

	B	C
1	2011-12 Approved Repair and Renovation List	
2		
3	Building	Repair/Renovation
4	Biemesderfer Executive Center	Repair storm damage, install ice melting system
5	Biemesderfer Stadium	Replace bleachers
6	Biemesderfer Stadium	Repair/relamp stadium pole lights
7	Breidenstine Hall	ITEC - Purchase and install strip door for metal foundry
8	Brossman Hall	Repair brick façade falling off the building
9	Byerly Hall	Replace chiller
10	Dutcher Hall	Repair slate damaged by storms, replace snow guard and install ice melting system
11	Franklin House	Replace roof
12	Fulton House	Replace rotted columns and railings on porch
13	Fulton House	Repair slate damage. Install snow guard, vent pipe flashing and ridge cap
14	Keylock Boxes	Install keylock boxes
15	Lyle Hall	3rd Floor - Counseling Center - Soundproof room 309 - soundproof wall adjacent to the bathroom, soundproof wall adjacent to room 310.
16	Montour House	Replace both warm air furnace and install ducts
17	Osburn Hall	Install accoustical drop ceiling in classroom 208
18	Palmer Building	Repair loading dock area
19	Palmer Building	Repair heating in the bay areas
20	Potter House	Replace roof
21	Pump House	Replace roof, fascia and trim
22	Stayer Hall	Replace or repair transformer
23	Witmer Health Center	Replace flooring on 2nd floor of Health Services with new Armstrong Imperial Excelon 518U3 Pearl White flooring.
24	Witmer Health Center	Install HVAC in Room 113
25		

	A	B	C	D	E	F	G	H	I	J	K
1	2011-12 Carpet Replacement/Installation Request										
2	Area: University Wide										
3											
4	Please work with Fred Eddinger, ext 3275 on any requests for carpet replacement/installation.										
5	Please provide an estimate of square yards. This request will be prioritized with all other carpet requests.										
6											
7	Area	Building	Room/Area	Identify Applicable University Strategic Direction/Theme/Division Goal/Other Justification	Square Yards	Estimated Cost	Identify Impact of Reduced or Eliminated Funding	Priority	Rank	Priority Totals	
8						to be determined by Physical Plant based on estimated square yards					
10	AA	Hash/Bassler	Hash/Bassler - Replace torn, stained and worn carpet throughout classrooms in Hash/Bassler. Quoted price includes classrooms, computer lab, video conference room only.	AA Goal 5: Foster a scholarly and creative environment for faculty and staff; HSS Goal 3: Promote student and faculty scholarship and creative endeavors	745	\$ 32,000	Hash/Bassler facilities are shown during admissions tours and are used during the admitted student expo and orientation activities. Worn and torn carpet harms recruitment and hampers the advancement of institutional reputation.	A	1		
11	AA	McComsey Hall	Recarpet main hallway on 200 level - existing carpet has stretched and come unglued from floor	AA Goal 5: Foster a scholarly and creative environment for faculty and staff; HSS Goal 3: Promote student and faculty scholarship and creative endeavors	190	\$ 9,000	Tripping hazard.	A	2	Approved	
12	AA	Pucillo	Replace carpet in Rm #212	Current carpet is >15 years and is buckled and torn.	66	\$ 3,000		A	3	Approved	
13	AA	Pucillo	Replace carpet in main lobby/entrance	Current carpet is >10 years and is not appropriate floor covering for area. Replace with high pile walk off style carpet	150	\$ 12,000		A	4	Approved	
14	AA	Osburn Hall	Osburn Hall - Carpet and ceiling in room 208.	Osburn Hall Room 208 is a classroom space that is acoustically ineffective. Installing a carpeted floor will greatly enhance the teaching/learning environment. [AA Goal #1, SD #1]	133 estimated	\$ 4,000	Classroom 208 will continue to be a difficult classroom for instruction due to the poor quality acoustics.	A	5	Approved	
15	AA	Caputo	#118 Nursing Instructional Technology room	The carpet in the Department of Nursing computer lab (Caputo #118) should be replaced because of the hazard it creates for our students and faculty. The carpet is eleven years old and is beginning to buckle and tear. This results in a tripping hazard. The computer lab is used heavily Monday through Friday from 8AM-8PM throughout the academic year. In order to provide an accident-free areas for our students the carpet should be replaced with VCT. [AA Goal #1, SD #1]	30 sq yd	\$ 2,000	Clearly the impact of reduced funding compromises the safety of our students.	A	6	Approved	
16	SA	Montour House	Entire Space	Millersville University Strategic Direction: Providing Responsible Stewardship (by making the best use of the facilities we have in order to improve the quality and timeliness of services that we can offer to students. Also, Student Affairs Division #3 of the top priorities - Cost containment and reallocation of resources to support University initiatives.	Entire House	\$ 9,000	Current carpet is buckling which may result in injuries. The carpet is also stained making it unprofessional looking.	A	6	Approved	

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17	AA	Pucillo	Wellness room - Replace old soiled carpet with appropriate floor covering			\$ 20,000	Room is heavily used for wellness classes and recreation. Current carpet promotes growth of disease organisms and is impossible to disinfect. Replace with proper flooring.	A	7	Approved	
18	AA	Osburn Hall	Osburn Hall - Replace carpet in room 319	Carpeting in Office Room 319 is torn and in need of replacement. [AA Goal #1, SD #1]	4 estimated	\$ 500	The carpeting is a trip hazard for the occupant.	A	8	Approved	
19	AA	Caputo	#401 - WEATHER CENTER	Current carpet is the original (11 years old) is heavily soiled and worn. Goal #1, SD #1]	96	\$ 1,800	Prospective students and parents are brought to this room during open house. We believe that this can affect recruitment.	A	9		
20	AA	Dauphin House	Replace carpet throughout the building.	AA Goal 5: Foster a scholarly and creative environment for faculty and staff; HSS Goal 3: Promote student and faculty scholarship and creative endeavors		\$ 10,000	Unsafe conditions could lead to falls or other accidents on stairs. Harms the image of the University.	A	10	Approved	
21	AA	McComsey Hall	Myers Auditorium - Carpet in Myers Auditorium is approximately 20 years old, worn, stained and in need of replacement.	Goal 4: Promote civic and community engagement; Goal 5: Foster a scholarly and creative environment for faculty and staff.	431	\$ 12,000	Myers Auditorium is heavily used for classes and public events and therefore ages/wears heavily each year. Existing carpet will continue to wear. Room is regularly used for special events and recruitment activities. Harms the reputation of the University.	A	11	Approved	Total Approved
22	IR	Boyer	1st and 2nd Floor Carpet			\$ 87,000				Total Approved	\$ 168,500
23	AA	Fulton House	Replace carpet and padding in Fulton House - The carpet in Fulton House is dirty, old and worn. Housekeeping has come by with the steamer but is not able to get the stains out.	AA Goal 5: Foster a scholarly and creative environment for faculty and staff; HSS Goal 3: Promote student and faculty scholarship and creative endeavors		\$ 10,000	. Harms the image of the University.	A	11		
24	AA	York House	Carpet needs deep cleaned or replaced throughout the building	Goal 4: Promote civic and community engagement; Goal 5: Foster a scholarly and creative environment for faculty and staff.		\$ 10,000	Lack of cleaning/replacement would harm the professional and scholarly image portrayed to the public and students who utilize York House. In particular, the Music Preparatory Program utilizes York House for lessons given to the public (who pay a fee for such).	A	12		
25	AA	Hash/Bassler	Hash/Bassler - Replace torn, stained and worn carpet in editing suites, TV Studio Control Room, and other misc. spaces (117, 118, 119, 123, 124, 125, plus corridor 103/104 between TV studio control and restroom 127, 128, 129, 130, 134).	AA Goal 5: Foster a scholarly and creative environment for faculty and staff; HSS Goal 3: Promote student and faculty scholarship and creative endeavors	300	\$ 10,000	Hash/Bassler facilities are shown during admissions tours and are used during the admitted student expo and orientation activities. Worn and torn carpet harms recruitment and hampers the advancement of institutional reputation.	A	13		
26	UA	Juniata House	North side	Providing Responsible Stewardship		\$ 17,500	Improved phonathon facilities will support increased revenue generation.		14		
27											
28						\$ 249,800					