

**Millersville University of Pennsylvania**  
**FY25 Budget**  
**Educational and General**

	<b>Final FY25 Sept 24 CPP</b>	<b>Prelim FY25 May 24 CPP</b>
<b>Revenues</b>		
Tuition and Fees	\$ 76,164,484	\$ 74,874,416
General State Appropriations	46,950,049	47,172,256
Federal and State COVID/Success Funding	1,600,000	1,600,000
All Other E&G Revenue	7,440,480	7,410,210
<b>Total E&amp;G Revenues</b>	<b>\$ 132,155,013</b>	<b>\$ 131,056,882</b>
<b>Expenditures</b>		
Salaries and Benefits	\$ 102,083,249	\$ 102,080,494
Operating Expenses	22,501,978	21,622,328
Student Aid	5,181,500	5,181,500
Debt Service	1,645,613	1,645,613
Transfers	5,278,243	5,066,802
Auxiliary and Other Reimbursed Costs	(4,591,435)	(4,591,435)
<b>Total Expenditures before Carryforwards</b>	<b>\$ 132,099,148</b>	<b>\$ 131,005,301</b>
Carryforwards Offsetting Expenditures	(1,267,206)	(1,228,363)
<b>Net Expenditures After Carryforwards</b>	<b>\$ 130,831,942</b>	<b>\$ 129,776,938</b>
<b>Net before Future Commitment Reserves and Use of Contingency and One-Time Funds</b>	<b>\$ 1,323,071</b>	<b>\$ 1,279,944</b>
Reserves for Future Commitments	(1,267,206)	(1,411,187)
<b>Net</b>	<b>\$ 55,865</b>	<b>\$ (131,243)</b>