

**Millersville University of Pennsylvania****FY26 Budget****Educational and General**

	<b>Final FY26</b>	<b>Prelim FY26</b>
	<b>Sept 25 CPP</b>	<b>May 25 CPP</b>
<b>Revenues</b>		
Tuition and Fees	\$ 80,295,195	\$ 76,821,291
General State Appropriations	46,922,310	50,296,268
Federal and State Funding	253,896	263,758
All Other E&G Revenue	7,317,267	7,182,089
<b>Total E&amp;G Revenues</b>	<b>\$ 134,788,668</b>	<b>\$ 134,563,406</b>
 <b>Expenditures</b>		
Salaries and Benefits	\$ 102,249,425	\$ 102,449,203
Operating Expenses	23,898,068	22,977,499
Student Aid	7,993,720	8,023,720
Debt Service	1,681,979	1,681,979
Transfers	3,682,704	4,119,636
Auxiliary and Other Reimbursed Costs	(4,735,000)	(4,735,000)
<b>Total E&amp;G Expenditures</b>	<b>\$ 134,770,896</b>	<b>\$ 134,517,037</b>
 <b>Total E&amp;G Net</b>	<b>17,772</b>	<b>\$ 46,369</b>