

Academic Program Analysis

Fall & Spring
2014-2015

Office of Institutional Research

Introduction

This document summarizes key measures of academic departments, such as the number of majors, credit hours generated, degrees awarded, and more. While emphasizing Millersville University's academic departments, this report also affords some benchmarking to the PASSHE and to Carnegie class peers. This report is divided into the following two sections.

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Fall & Spring Credit Hours¹ by Academic Department

<u>School</u>	<u>Department</u>	<u>Academic Year</u>				
		<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>
EDUC	AEST	9,001.0	8,527.0	7,790.0	8,248.0	7,670.0
	EDFN	8,780.0	8,884.0	8,068.0	10,014.0	8,434.5
	ELED	13,445.0	13,350.0	13,206.0	11,632.0	12,116.0
	PSYC	13,904.0	14,188.0	13,759.0	13,542.0	12,714.5
	SPED	4,901.0	4,287.0	3,948.0	267.0	0.0
	WSSD	8,058.0	8,298.0	7,668.0	7,789.0	6,932.0
	Total	58,089.0	57,534.0	54,439.0	51,492.0	47,867.0
HMSS	ART	7,684.0	7,725.0	6,612.0	5,910.0	6,094.0
	BUAD	13,413.1	13,160.0	10,995.0	11,447.0	11,486.0
	COMM	11,075.0	11,203.0	11,238.0	11,642.0	12,591.8
	ECON	5,120.0	4,434.0	4,962.0	5,198.0	5,479.0
	ENGL	18,009.0	19,234.0	19,409.0	18,548.1	17,224.5
	FORL	5,068.0	5,100.0	4,773.0	4,962.0	4,899.5
	GEOG	5,125.0	5,001.0	4,636.0	5,176.7	4,648.0
	GOVT	5,511.0	5,219.0	5,885.0	5,351.3	5,415.9
	HIST	8,504.0	9,193.0	9,030.0	7,483.0	7,274.4
	MUSI	8,454.5	9,193.5	8,525.0	7,470.5	6,533.5
	PHIL	4,314.0	3,709.0	4,544.0	5,061.0	4,701.0
	SOAN	6,941.0	7,028.0	8,674.0	7,641.0	7,728.0
	SOWK	6,193.0	6,784.0	8,571.0	9,244.0	9,605.0
	Total	105,411.6	106,983.5	107,854.0	105,134.5	103,680.6
SCMA	BIOL	10,284.0	10,591.0	11,251.0	10,685.0	10,475.0
	CHEM	5,805.5	5,994.5	5,615.0	5,895.0	6,146.0
	CSCI	3,258.8	3,280.0	3,559.0	3,483.0	3,830.0
	ESCI	8,025.0	8,023.7	8,116.0	7,706.0	7,248.0
	MATH	16,491.0	16,842.7	16,121.0	16,310.0	16,462.5
	NURS	1,975.3	1,971.0	2,196.0	2,326.0	2,589.0
	PHYS	3,677.9	4,002.6	3,940.0	3,948.0	3,951.5
	Total	49,517.4	50,705.5	50,798.0	50,353.0	50,702.0
Other	140.0	517.0	369.0	72.0	58.9	
Total	213,158.0	215,740.0	213,460.0	207,051.5	202,308.5	

1 - When credit hours were generated outside a department, e.g. AFAM or EMGT, they were assigned to the instructor's home department. The category of "Other" credits represents special situations in which the credits could not be assigned, such as when a Counseling Department faculty member taught a freshman seminar.

Fall & Spring FTES¹ by Academic Department

<u>School</u>	<u>Department</u>	Academic Year				
		<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>
EDUC	AEST	303.5	292.2	264.5	277.9	257.1
	EDFN	333.8	344.6	300.4	364.5	309.0
	ELED	482.6	480.6	475.7	410.9	423.0
	PSYC	509.9	521.3	503.1	497.2	473.3
	SPED	174.2	155.8	140.6	11.1	0.0
	WSSD	278.5	288.3	265.1	268.2	238.4
	Total	2,082.6	2,082.8	1,949.4	1,829.9	1,700.9
HMSS	ART	256.9	258.7	221.6	197.5	204.0
	BUAD	451.0	438.9	366.5	381.6	382.9
	COMM	370.0	373.4	375.6	388.1	421.1
	ECON	171.2	147.8	165.4	173.5	183.0
	ENGL	610.2	653.2	659.1	630.1	583.6
	FORL	169.0	171.1	160.2	166.8	164.5
	GEOG	170.8	166.7	154.6	172.6	155.3
	GOVT	185.3	174.0	196.2	178.4	181.4
	HIST	289.3	313.2	307.7	255.6	249.1
	MUSI	281.8	306.5	284.2	249.0	217.8
	PHIL	143.8	123.6	151.5	168.7	156.7
	SOAN	232.6	236.5	291.4	255.8	257.6
	SOWK	228.8	254.8	321.3	354.2	364.6
	Total	3,560.8	3,618.4	3,655.2	3,571.8	3,521.7
SCMA	BIOL	345.8	353.7	375.4	356.5	349.6
	CHEM	193.5	199.8	187.2	196.5	204.9
	CSCI	108.6	109.3	118.6	116.5	128.0
	ESCI	267.9	267.7	272.7	264.8	251.2
	MATH	552.4	565.4	541.2	548.9	552.4
	NURS	82.3	82.8	93.5	102.0	110.1
	PHYS	122.6	133.4	131.3	131.6	131.7
Total	1,673.2	1,712.3	1,719.9	1,716.8	1,727.8	
Other	4.7	17.2	12.3	2.4	2.0	
Total	7,321.2	7,430.7	7,336.8	7,120.9	6,952.4	

1 - The Full-Time Equivalent Student (FTES) number is calculated by summing all the undergraduate credit hours taught by a department then dividing that number by 30, then summing all the graduate credit hours and dividing this number by 18, then adding the undergraduate and graduate FTES figures together.

Fall & Spring Instructional FTEF¹ by Academic Department

<u>School</u>	<u>Department</u>	<u>Academic Year</u>				
		<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>
EDUC	AEST	19.50	19.47	18.08	19.38	19.05
	EDFN	15.65	15.30	15.17	20.44	18.78
	ELED	23.65	21.64	21.50	23.42	23.40
	PSYC	21.71	22.03	21.07	22.33	20.90
	SPED	9.18	9.10	7.46	0.80	0.00
	WSSD	11.15	11.35	10.71	11.24	10.74
	Total	100.84	98.90	93.97	97.60	92.88
HMSS	ART	14.89	14.97	14.42	14.69	13.97
	BUAD	19.48	17.70	14.82	16.46	15.33
	COMM	16.61	16.84	16.33	17.61	18.69
	ECON	6.01	5.31	5.10	5.86	6.12
	ENGL	29.78	30.66	30.06	32.50	30.71
	FORL	8.99	8.60	8.07	9.27	8.54
	GEOG	6.77	6.43	5.80	6.41	6.30
	GOVT	7.69	7.18	6.71	6.93	7.68
	HIST	11.92	12.54	11.49	11.49	12.41
	MUSI	15.13	15.54	14.86	16.03	15.75
	PHIL	5.00	4.38	4.14	5.66	5.69
	SOAN	10.26	10.82	11.15	11.40	11.31
	SOWK	11.86	13.36	14.93	15.70	17.14
	Total	164.37	164.31	157.88	170.00	169.65
SCMA	BIOL	20.46	20.25	19.20	20.90	20.45
	CHEM	12.11	12.07	11.42	12.35	13.17
	CSCI	6.85	6.74	6.66	6.85	7.24
	ESCI	9.60	9.33	9.20	10.22	11.07
	MATH	23.75	23.53	23.43	24.98	24.06
	NURS	5.81	5.65	5.30	5.92	6.36
	PHYS	7.14	7.15	7.41	7.26	7.63
	Total	85.72	84.71	82.62	88.48	89.98
Other	0.25	0.92	0.25	0.13	0.15	
Total	351.18	348.84	334.73	356.21	352.65	

1 - The Instructional Full-Time Equivalent Faculty (FTEF) number is calculated by summing all the instructional contract hours for a given department then dividing that number by 24. Instructional contract hours include actual credit generating activity as well as discipline-specific activity such as department chair. Most Alternate Work Assignments (ASW's) are not included in this instructional figure.

Fall & Spring FTES:FTEF¹ Ratios by Academic Department

<u>School</u>	<u>Department</u>	<u>Academic Year</u>				
		<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>
EDUC	AEST	15.56	15.01	14.63	14.34	13.50
	EDFN	21.32	22.52	19.81	17.84	16.45
	ELED	20.41	22.21	22.12	17.55	18.08
	PSYC	23.49	23.66	23.88	22.27	22.65
	SPED	18.99	17.12	18.86	13.96	n/a
	WSSD	24.98	25.40	24.76	23.85	22.20
	Total	20.65	21.06	20.74	18.75	18.31
HMSS	ART	17.26	17.28	15.37	13.45	14.60
	BUAD	23.15	24.80	24.74	23.18	24.98
	COMM	22.28	22.17	23.00	22.03	22.53
	ECON	28.49	27.86	32.45	29.62	29.92
	ENGL	20.49	21.30	21.93	19.39	19.00
	FORL	18.81	19.90	19.84	18.00	19.25
	GEOG	25.24	25.95	26.67	26.92	24.66
	GOVT	24.09	24.23	29.25	25.75	23.61
	HIST	24.27	24.98	26.78	22.26	20.08
	MUSI	18.63	19.73	19.12	15.53	13.83
	PHIL	28.76	28.22	36.60	29.79	27.52
	SOAN	22.66	21.86	26.13	22.44	22.77
	SOWK	19.29	19.07	21.51	22.56	21.27
	Total	21.66	22.02	23.15	21.01	20.76
SCMA	BIOL	16.90	17.47	19.55	17.06	17.09
	CHEM	15.98	16.56	16.39	15.91	15.55
	CSCI	15.86	16.23	17.81	17.00	17.67
	ESCI	27.92	28.69	29.65	25.91	22.70
	MATH	23.26	24.03	23.09	21.97	22.96
	NURS	14.17	14.67	17.65	17.23	17.32
	PHYS	17.16	18.66	17.73	18.13	17.27
	Total	19.52	20.21	20.82	19.40	19.20
Total	20.85	21.30	21.92	19.99	19.71	

1 - The FTES:FTEF ratios - aka Student-to-Faculty ratios - are calculated by dividing the total number of Full-Time Equivalent Students (FTES) by the total number of Instructional Full-Time Equivalent Faculty (FTEF) for a given year and department.

Fall & Spring Credit Hours:FTEF¹ Ratios by Academic Department

<u>School</u>	<u>Department</u>	<u>Fiscal Year</u>				
		<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>
EDUC	AEST	461.52	437.94	430.94	425.68	402.55
	EDFN	560.90	580.50	532.01	489.98	449.01
	ELED	568.44	616.87	614.22	496.66	517.70
	PSYC	640.55	644.11	653.12	606.44	608.43
	SPED	534.04	470.96	529.58	335.85	n/a
	WSSD	722.69	731.10	715.97	692.87	645.47
	Total	576.04	581.76	579.30	527.58	515.37
HMSS	ART	516.16	515.92	458.56	402.44	436.11
	BUAD	688.52	743.71	742.07	695.28	749.41
	COMM	666.97	665.15	688.04	661.00	673.78
	ECON	852.15	835.73	973.47	887.20	895.59
	ENGL	604.76	627.28	645.69	570.71	560.85
	FORL	564.02	593.18	591.16	535.56	573.43
	GEOG	757.26	778.37	799.62	807.74	737.84
	GOVT	716.49	726.77	877.45	772.56	705.00
	HIST	713.59	733.26	785.96	651.48	586.41
	MUSI	558.97	591.77	573.56	465.93	414.95
	PHIL	862.80	846.48	1,098.03	893.56	825.64
	SOAN	676.33	649.84	777.67	670.46	683.09
	SOWK	522.13	507.91	573.91	588.79	560.24
	Total	641.30	651.11	683.12	618.43	611.16
	SCMA	BIOL	502.56	523.08	585.85	511.18
CHEM		479.36	496.78	491.81	477.34	466.59
CSCI		475.89	486.77	534.16	508.34	528.72
ESCI		836.37	859.73	882.39	754.05	654.91
MATH		694.44	715.70	687.95	652.91	684.21
NURS		339.92	349.09	414.64	392.83	407.29
PHYS		514.87	559.80	531.95	543.96	518.17
Total		577.67	598.55	614.85	569.07	563.50
Total	606.97	618.46	637.72	581.26	573.69	

1 - The Credit Hours:FTEF ratios are calculated by dividing the total number of credit hours generated by a department by the total number of Instructional Full-Time Equivalent Faculty (FTEF) for that department for a given year.

Fall & Spring Expenditures¹ by Academic Department

<u>School</u>	<u>Department</u>	<u>Academic Year</u>				
		<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>
EDUC	AEST	\$2,705,333.30	\$2,815,549.31	\$2,545,431.05	\$2,719,750.63	\$2,613,955.52
	EDFN	\$1,971,521.31	\$1,947,729.03	\$1,879,816.41	\$2,486,680.05	\$2,278,413.09
	ELED	\$2,896,434.84	\$2,773,184.98	\$2,805,803.86	\$2,916,008.48	\$3,135,677.40
	PSYC	\$2,742,636.88	\$2,898,088.70	\$2,825,188.90	\$2,867,570.29	\$2,932,560.24
	SPED	\$1,119,943.53	\$1,238,801.19	\$892,769.81	\$402,099.99	\$0.00
	WSSD	\$1,620,462.28	\$1,678,877.91	\$1,623,682.07	\$1,667,571.77	\$1,708,190.73
	Total	\$13,056,332.13	\$13,352,231.13	\$12,572,692.10	\$13,059,681.21	\$12,668,796.98
HMSS	ART	\$1,758,518.50	\$1,859,901.55	\$1,814,404.66	\$1,895,867.27	\$1,999,121.86
	BUAD	\$2,714,275.10	\$2,289,211.59	\$2,017,688.88	\$2,246,409.32	\$2,163,429.98
	COMM	\$2,232,140.78	\$2,342,164.93	\$2,339,241.84	\$2,583,873.68	\$2,558,860.57
	ECON	\$860,741.11	\$780,580.88	\$734,639.45	\$793,261.35	\$937,876.28
	ENGL	\$3,677,051.32	\$3,850,271.97	\$3,792,676.07	\$3,942,437.07	\$3,862,326.44
	FORL	\$1,197,186.09	\$1,155,327.90	\$1,159,540.23	\$1,226,128.48	\$1,350,650.96
	GEOG	\$893,793.29	\$946,999.69	\$825,607.91	\$946,237.19	\$1,038,945.51
	GOVT	\$1,037,483.46	\$1,101,412.40	\$990,665.36	\$1,018,406.09	\$1,127,875.63
	HIST	\$1,549,168.00	\$1,690,336.86	\$1,453,487.43	\$1,506,990.68	\$1,677,733.78
	MUSI	\$1,728,247.57	\$1,864,334.33	\$1,971,008.29	\$1,944,457.63	\$1,886,846.68
	PHIL	\$728,649.92	\$583,748.25	\$506,274.62	\$614,407.91	\$619,957.82
	SOAN	\$1,367,601.23	\$1,347,486.75	\$1,444,782.20	\$1,460,197.30	\$1,537,741.83
	SOWK	\$1,315,611.86	\$1,292,790.82	\$1,475,656.95	\$1,541,722.11	\$1,609,676.76
Total	\$21,060,468.24	\$21,104,567.93	\$20,525,673.88	\$21,720,394.21	\$22,371,044.10	
SCMA	BIOL	\$3,234,685.44	\$3,333,224.03	\$3,076,863.37	\$3,495,291.31	\$3,589,273.30
	CHEM	\$1,748,472.05	\$1,817,722.98	\$1,664,519.46	\$1,685,218.68	\$1,864,390.36
	CSCI	\$1,023,127.15	\$940,071.75	\$1,004,192.46	\$1,099,565.57	\$1,019,681.20
	ESCI	\$1,432,213.95	\$1,492,153.33	\$1,570,879.08	\$1,712,028.43	\$1,803,035.25
	MATH	\$2,944,745.33	\$2,941,661.39	\$2,935,616.48	\$3,112,878.40	\$3,244,242.48
	NURS	\$772,211.10	\$821,164.61	\$705,473.26	\$764,724.20	\$894,355.67
	PHYS	\$1,053,942.29	\$1,148,476.66	\$1,063,131.57	\$1,129,946.33	\$1,134,088.51
Total	\$12,209,395.15	\$12,494,474.74	\$12,020,675.68	\$12,999,652.93	\$13,549,066.77	
Total	\$46,326,195.51	\$46,951,273.80	\$45,119,041.66	\$47,779,728.35	\$48,588,907.86	

1 - The departmental expenditures totals represents all actual, direct departmental expenditures plus related Academic Affairs expenditures prorated by credit hours generated. These additional expenditures represents less than 10% of total expenditures annually. This Fall & Spring analysis would include all expenditures for the entire fiscal year less the summer and winter pay.

Note: There was a small adjustment to prorated expenses typically impacting departments less than 1% from last year.

Fall & Spring Expenditures per Credit Hour¹ by Department

<u>School</u>	<u>Department</u>	<u>Academic Year</u>				
		<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>
EDUC	AEST	\$300.56	\$330.19	\$326.76	\$329.75	\$340.80
	EDFN	\$224.55	\$219.24	\$233.00	\$248.32	\$270.13
	ELED	\$215.43	\$207.73	\$212.46	\$250.69	\$258.80
	PSYC	\$197.26	\$204.26	\$205.33	\$211.75	\$230.65
	SPED	\$228.51	\$288.97	\$226.13	\$1,505.99	n/a
	WSSD	\$201.10	\$202.32	\$211.75	\$214.09	\$246.42
	Total	\$224.76	\$232.08	\$230.95	\$253.63	\$264.67
HMSS	ART	\$228.85	\$240.76	\$274.41	\$320.79	\$328.05
	BUAD	\$202.36	\$173.95	\$183.51	\$196.24	\$188.35
	COMM	\$201.55	\$209.07	\$208.15	\$221.94	\$203.22
	ECON	\$168.11	\$176.04	\$148.05	\$152.61	\$171.18
	ENGL	\$204.18	\$200.18	\$195.41	\$212.55	\$224.23
	FORL	\$236.22	\$226.53	\$242.94	\$247.10	\$275.67
	GEOG	\$174.40	\$189.36	\$178.09	\$182.79	\$223.53
	GOVT	\$188.26	\$211.04	\$168.34	\$190.31	\$208.25
	HIST	\$182.17	\$183.87	\$160.96	\$201.39	\$230.64
	MUSI	\$204.42	\$202.79	\$231.20	\$260.28	\$288.80
	PHIL	\$168.90	\$157.39	\$111.42	\$121.40	\$131.88
	SOAN	\$197.03	\$191.73	\$166.56	\$191.10	\$198.98
	SOWK	\$212.44	\$190.56	\$172.17	\$166.78	\$167.59
	Total	\$199.79	\$197.27	\$190.31	\$206.60	\$215.77
SCMA	BIOL	\$314.54	\$314.72	\$273.47	\$327.12	\$342.65
	CHEM	\$301.18	\$303.23	\$296.44	\$285.87	\$303.35
	CSCI	\$313.96	\$286.61	\$282.16	\$315.69	\$266.24
	ESCI	\$178.47	\$185.97	\$193.55	\$222.17	\$248.76
	MATH	\$178.57	\$174.65	\$182.10	\$190.86	\$197.07
	NURS	\$390.93	\$416.62	\$321.25	\$328.77	\$345.44
	PHYS	\$286.56	\$286.93	\$269.83	\$286.21	\$287.00
	Total	\$246.57	\$246.41	\$236.64	\$258.17	\$267.23
Total	\$217.33	\$217.63	\$211.37	\$230.76	\$240.17	

1 - The expenditure per credit hour is calculated by dividing the department's expenditures for the fall and spring by the credit hours generated by that department during that time.

Note: There was a small adjustment to prorated expenses typically impacting departments less than 1% from last year.

Fall & Spring Expenditures¹ per FTES by Academic Department

<u>School</u>	<u>Department</u>	<u>Academic Year</u>				
		<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>
EDUC	AEST	\$8,913.78	\$9,634.59	\$9,624.77	\$9,785.62	\$10,165.76
	EDFN	\$5,906.30	\$5,652.51	\$6,257.25	\$6,821.54	\$7,373.11
	ELED	\$6,001.32	\$5,770.26	\$5,898.68	\$7,096.06	\$7,412.17
	PSYC	\$5,379.13	\$5,559.70	\$5,615.56	\$5,767.18	\$6,195.91
	SPED	\$6,427.84	\$7,949.53	\$6,349.71	\$36,225.22	n/a
	WSSD	\$5,817.84	\$5,824.04	\$6,124.02	\$6,218.42	\$7,165.23
	Total	\$6,269.35	\$6,410.78	\$6,449.56	\$7,136.87	\$7,448.29
HMSS	ART	\$6,844.26	\$7,189.41	\$8,187.75	\$9,600.95	\$9,799.62
	BUAD	\$6,017.87	\$5,216.19	\$5,505.29	\$5,887.33	\$5,649.63
	COMM	\$6,033.36	\$6,271.98	\$6,228.01	\$6,658.32	\$6,077.20
	ECON	\$5,027.69	\$5,281.33	\$4,441.59	\$4,571.23	\$5,124.07
	ENGL	\$6,025.65	\$5,894.48	\$5,754.33	\$6,256.50	\$6,617.92
	FORL	\$7,083.94	\$6,751.04	\$7,239.59	\$7,350.89	\$8,213.14
	GEOG	\$5,231.96	\$5,680.86	\$5,340.28	\$5,483.64	\$6,688.49
	GOVT	\$5,598.94	\$6,331.17	\$5,050.12	\$5,709.29	\$6,217.71
	HIST	\$5,355.50	\$5,396.41	\$4,723.20	\$5,895.16	\$6,733.88
	MUSI	\$6,132.52	\$6,083.65	\$6,936.10	\$7,808.54	\$8,663.87
	PHIL	\$5,067.11	\$4,721.61	\$3,342.48	\$3,642.01	\$3,956.36
	SOAN	\$5,880.47	\$5,698.42	\$4,958.07	\$5,709.10	\$5,969.49
	SOWK	\$5,749.77	\$5,074.19	\$4,593.09	\$4,352.42	\$4,414.78
	Total	\$5,914.59	\$5,832.63	\$5,615.51	\$6,081.01	\$6,352.41
	SCMA	BIOL	\$9,354.21	\$9,423.28	\$8,196.95	\$9,804.46
CHEM		\$9,035.25	\$9,096.95	\$8,893.25	\$8,576.18	\$9,100.51
CSCI		\$9,418.75	\$8,598.22	\$8,464.67	\$9,438.33	\$7,966.26
ESCI		\$5,346.08	\$5,573.49	\$5,759.76	\$6,465.36	\$7,177.69
MATH		\$5,330.71	\$5,202.38	\$5,424.38	\$5,671.47	\$5,873.05
NURS		\$9,379.36	\$9,913.46	\$7,546.07	\$7,495.66	\$8,124.76
PHYS		\$8,596.90	\$8,607.98	\$8,094.91	\$8,586.22	\$8,610.06
Total		\$7,297.12	\$7,296.92	\$6,989.13	\$7,572.07	\$7,841.60
Total	\$6,327.70	\$6,318.58	\$6,149.71	\$6,709.77	\$6,988.82	

1 - The expenditure per FTES is calculated by dividing the expenditures for the fall and spring by the FTES generated by that department during that time.

Note: There was a small adjustment to prorated expenses typically impacting departments less than 1% from last year.

Five-Year History of Program Summary Statistics

Program/Department: Applied Engineering & Technology

Majors (Duplicated):		Fall Semester					5-Year Average
Degree	Major	2010	2011	2012	2013	2014	
AT	AETE	19	17	17	17	28	19.6
BS	AETM	195	180	212	219	225	206.2
BS	OSEH	77	77	79	116	114	92.6
BSE	EDTE	215	175	131	97	60	135.6
BSE	TECE	0	0	0	0	15	3.0
CERTIF	EDTE	9	11	6	3	1	6.0
MED	EDTE	9	7	7	9	2	6.8
MED	TECI	0	0	0	0	6	1.2
Total		524	467	452	461	451	471.0
Percent UG		96.6%	96.1%	97.1%	97.4%	98.0%	96.8%

Graduates:		Academic Year					5-Year Average
Degree	Major	2009-10	2010-11	2011-12	2012-13	2013-14	
AT	AETE	3	4	6	2	2	3.4
BS	AETM	36	46	39	47	53	44.2
BS	OSEH	29	23	22	26	27	25.4
BSE	EDTE	54	47	38	37	31	41.4
MED	EDTE	6	5	3	3	1	3.6
Total		128	125	108	115	114	118.0

Instructional Measures:	Fall & Spring					5-Year Average
	2009-10	2010-11	2011-12	2012-13	2013-14	
Semester Credit Hours	9,001.0	8,527.0	7,790.0	8,248.0	7,670.0	8,247.2
FTES	303.5	292.2	264.5	277.9	257.1	279.1
FTEF	19.50	19.47	18.08	19.38	19.05	19.10
FTES:FTEF Ratios	15.6	15.0	14.6	14.3	13.5	14.6
Credit/FTEF	461.5	437.9	430.9	425.7	402.6	431.7
FY Expenditures	\$2,705,333	\$2,815,549	\$2,545,431	\$2,719,751	\$2,613,956	\$2,680,004
Instructional Cost per Credit	\$301	\$330	\$327	\$330	\$341	\$326
Instructional Cost per FTES	\$8,914	\$9,635	\$9,625	\$9,786	\$10,166	\$9,625

Benchmarking via National Study of Instructional Costs & Productivity

	Academic Year (Fall & Spring)					4-Year Average	As a % of:
	2009-10	2010-11	2011-12	2012-13			
Millersville							
Cost/Credit Hour	\$286	\$323	\$301	\$298	\$302	PASSHE: n/a	
Cost/FTE Student	\$8,490	\$9,410	\$8,832	\$8,655	\$8,847	Carnegie: 108%	
PASSHE							
Cost/Credit Hour	n/a	n/a	n/a	n/a	n/a		
Cost/FTE Student	n/a	n/a	n/a	n/a	n/a		
Carnegie Peers							
Cost/Credit Hour	\$242	\$314	\$277	\$289	\$281		
Cost/FTE Student	\$7,055	\$9,206	\$8,093	\$8,397	\$8,188		

Percentage of Credit Hours Taught by Tenured or Tenure-Track Faculty:

	Academic Year (Fall & Spring)				4-Year Average
	2009-10	2010-11	2012-12	2011-13	
Millersville					
Lower Division	83	79	61	60	71
Upper Division	86	92	63	57	75
Graduate	52	49	7	100	52
PASSHE					
Lower Division	n/a	n/a	n/a	n/a	n/a
Upper Division	n/a	n/a	n/a	n/a	n/a
Graduate	n/a	n/a	n/a	n/a	n/a
Carnegie Peers					
Lower Division	49	55	54	34	48
Upper Division	61	70	66	56	63
Graduate	78	75	69	83	76

Five-Year History of Program Summary Statistics

Program/Department: Educational Foundations

Majors (Duplicated):		Fall Semester					5-Year
Degree	Major	2010	2011	2012	2013	2014	Average
CERTIF	SPED	0	0	0	0	3	0.6
MED	LDTL	27	25	20	29	30	26.2
MED	SPED	0	0	0	0	8	1.6
PMCERT	CMAR	0	0	1	0	1	0.4
PMCERT	EDCI	16	9	3	3	2	6.6
PMCERT	FORL	0	0	0	1	0	0.2
PMCERT	MATH	1	0	0	2	2	1.0
PMCERT	PRIN	12	14	10	7	4	9.4
PMCERT	SCI	0	2	0	0	0	0.4
PMCERT	SPED	0	0	0	0	1	0.2
PMCERT	SS	3	2	1	0	0	1.2
Total		59	52	35	42	51	47.8
Percent UG		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Graduates:		Academic Year					5-Year
Degree	Major	2009-10	2010-11	2011-12	2012-13	2013-14	Average
MED	LDTL	11	12	10	3	7	8.6
Total		11	12	10	3	7	8.6

Instructional Measures:	Fall & Spring					5-Year
	2009-10	2010-11	2011-12	2012-13	2013-14	Average
Semester Credit Hours	8,780.0	8,884.0	8,068.0	10,014.0	8,434.5	8,836.1
FTEs	333.8	344.6	300.4	364.5	309.0	330.5
FTEF	15.65	15.30	15.17	20.44	18.78	17.07
FTEs:FTEF Ratios	21.3	22.5	19.8	17.8	16.5	19.6
Credit/FTEF	560.9	580.5	532.0	490.0	449.0	522.5
FY Expenditures	\$1,971,521	\$1,947,729	\$1,879,816	\$2,486,680	\$2,278,413	\$2,112,832
Instructional Cost per Credit	\$225	\$219	\$233	\$248	\$270	\$239
Instructional Cost per FTEs	\$5,906	\$5,653	\$6,257	\$6,822	\$7,373	\$6,402

Benchmarking via National Study of Instructional Costs & Productivity

	Academic Year (Fall & Spring)				4-Year	As a % of:
	2009-10	2010-11	2011-12	2012-13	Average	
Millersville						
Cost/Credit Hour	\$190	\$203	\$203	\$264	\$215	PASSHE: n/a
Cost/FTE Student	\$5,101	\$5,249	\$5,384	\$7,177	\$5,728	Carnegie: 56%
PASSHE						
Cost/Credit Hour	n/a	n/a	n/a	n/a	n/a	
Cost/FTE Student	n/a	n/a	n/a	n/a	n/a	
Carnegie Peers						
Cost/Credit Hour	\$382	\$378	\$417	\$367	\$386	
Cost/FTE Student	\$7,220	\$6,953	\$7,942	\$7,240	\$7,339	

Percentage of Credit Hours Taught by Tenured or Tenure-Track Faculty:

	Academic Year (Fall & Spring)				4-Year
	2009-10	2010-11	2012-12	2011-13	Average
Millersville					
Lower Division	47	0	100	71	55
Upper Division	73	42	41	64	55
Graduate	81	59	64	83	72
PASSHE					
Lower Division	n/a	n/a	n/a	n/a	n/a
Upper Division	n/a	n/a	n/a	n/a	n/a
Graduate	n/a	n/a	n/a	n/a	n/a
Carnegie Peers					
Lower Division	31	16	33	37	29
Upper Division	41	42	44	43	43
Graduate	74	68	73	66	70

Five-Year History of Program Summary Statistics

Program/Department: Elementary Education

Majors (Duplicated):		Fall Semester					5-Year
Degree	Major	2010	2011	2012	2013	2014	Average
BSE	ECSP	1	1	1	1	114	23.6
BSE	ELED	399	247	59	1	0	141.2
BSE	ELSP	220	129	44	0	0	78.6
BSE	ERCH	117	196	257	305	294	233.8
BSE	MDLV	56	106	126	139	118	109.0
CERTIF	ECHD	15	10	11	38	37	22.2
CERTIF	ELED	77	69	48	3	1	39.6
CERTIF	PRST	29	31	17	8	3	17.6
CERTIF	RDSP	79	86	42	24	4	47.0
MED	ECHD	18	23	17	21	26	21.0
MED	ELED	21	28	18	7	2	15.2
MED	GIFT	4	6	8	8	12	7.6
MED	LLIT	84	89	74	59	58	72.8
MUCPB	GIFT	3	5	5	9	3	5.0
MUCPM	GIFT	1	5	6	4	3	3.8
PMCERT	ELED	0	1	0	0	0	0.2
PMCERT	READ	0	0	0	1	1	0.4
Total		1,124	1,032	733	628	676	838.6
Percent UG		70.6%	65.8%	66.4%	71.0%	77.8%	68.5%

Graduates:		Academic Year					5-Year
Degree	Major	2009-10	2010-11	2011-12	2012-13	2013-14	Average
BSE	ECSP	0	0	0	0	1	0.2
BSE	ELED	171	163	180	55	0	113.8
BSE	ELSP	68	83	84	43	0	55.6
BSE	ERCH	0	0	0	38	86	24.8
BSE	MDLV	0	0	0	6	35	8.2
MED	ECHD	2	6	7	6	3	4.8
MED	ELED	9	10	8	10	15	10.4
MED	GIFT	11	2	1	3	2	3.8
MED	LLIT	44	35	49	29	22	35.8
Total		305	299	329	190	164	257.4

Instructional Measures:	Fall & Spring					5-Year
	2009-10	2010-11	2011-12	2012-13	2013-14	Average
Semester Credit Hours	13,445.0	13,350.0	13,206.0	11,632.0	12,116.0	12,749.8
FTES	482.6	480.6	475.7	410.9	423.0	454.6
FTEF	23.65	21.64	21.50	23.42	23.40	22.72
FTES:FTEF Ratios	20.4	22.2	22.1	17.5	18.1	20.1
Credit/FTEF	568.4	616.9	614.2	496.7	517.7	562.8
FY Expenditures	\$2,896,435	\$2,773,185	\$2,805,804	\$2,916,008	\$3,135,677	\$2,905,422
Instructional Cost per Credit	\$215	\$208	\$212	\$251	\$259	\$229
Instructional Cost per FTES	\$6,001	\$5,770	\$5,899	\$7,096	\$7,412	\$6,436

Benchmarking via National Study of Instructional Costs & Productivity

Academic Year (Fall & Spring)					4-Year	As a % of:
2009-10	2010-11	2011-12	2012-13	Average		
Millersville						
Cost/Credit Hour	\$181	\$180	\$177	\$250	\$197	PASSHE: 89%
Cost/FTE Student	\$5,005	\$4,975	\$4,929	\$7,043	\$5,488	Carnegie: 88%
PASSHE						
Cost/Credit Hour	\$235	\$189	\$197	\$267	\$222	
Cost/FTE Student	\$6,430	\$5,263	\$5,549	\$7,493	\$6,184	
Carnegie Peers						
Cost/Credit Hour	\$208	\$212	\$214	\$260	\$224	
Cost/FTE Student	\$5,286	\$5,526	\$5,421	\$6,642	\$5,719	

Percentage of Credit Hours Taught by Tenured or Tenure-Track Faculty:

Academic Year (Fall & Spring)					4-Year
2009-10	2010-11	2012-12	2011-13	Average	
Millersville					
Lower Division	0	99	59	100	65
Upper Division	84	83	85	99	88
Graduate	80	72	56	78	72
PASSHE					
Lower Division	80	77	67	74	75
Upper Division	79	74	74	83	78
Graduate	86	84	79	88	84
Carnegie Peers					
Lower Division	52	49	52	55	52
Upper Division	61	59	62	65	62
Graduate	73	69	72	68	71

Five-Year History of Program Summary Statistics

Program/Department: Psychology

Majors (Duplicated):		Fall Semester					5-Year
Degree	Major	2010	2011	2012	2013	2014	Average
BA	PSYC	461	478	519	508	467	486.6
MED	SCCN	38	40	36	44	41	39.8
MS	PSYC	94	93	93	102	97	95.8
PMCERT	COUN	5	4	7	6	8	6.0
PMCERT	SCHL	16	18	10	14	5	12.6
PMCERT	SGS	6	2	0	1	1	2.0
Total		620	635	665	675	619	642.8
Percent UG		74.4%	75.3%	78.0%	75.3%	75.4%	75.7%

Graduates:		Academic Year					5-Year
Degree	Major	2009-10	2010-11	2011-12	2012-13	2013-14	Average
BA	PSYC	133	121	132	150	134	134.0
MED	SCCN	15	13	14	12	7	12.2
MS	PSYC	25	35	24	31	23	27.6
Total		173	169	170	193	164	173.8

Instructional Measures:	Fall & Spring					5-Year
	2009-10	2010-11	2011-12	2012-13	2013-14	Average
Semester Credit Hours	13,904.0	14,188.0	13,759.0	13,542.0	12,714.5	13,621.5
FTES	509.9	521.3	503.1	497.2	473.3	501.0
FTEF	21.71	22.03	21.07	22.33	20.90	21.61
FTES:FTEF Ratios	23.5	23.7	23.9	22.3	22.6	23.2
Credit/FTEF	640.5	644.1	653.1	606.4	608.4	630.5
FY Expenditures	\$2,742,637	\$2,898,089	\$2,825,189	\$2,867,570	\$2,932,560	\$2,853,209
Instructional Cost per Credit	\$197	\$204	\$205	\$212	\$231	\$210
Instructional Cost per FTES	\$5,379	\$5,560	\$5,616	\$5,767	\$6,196	\$5,703

Benchmarking via National Study of Instructional Costs & Productivity

		Academic Year (Fall & Spring)				4-Year	As a % of:
		2009-10	2010-11	2011-12	2012-13	Average	
Millersville							
Cost/Credit Hour	\$196	\$205	\$189	\$201	\$198	PASSHE: 117%	
Cost/FTE Student	\$5,356	\$5,580	\$5,179	\$5,469	\$5,396	Carnegie: 134%	
PASSHE							
Cost/Credit Hour	\$163	\$167	\$166	\$178	\$169		
Cost/FTE Student	\$4,738	\$4,729	\$4,829	\$5,198	\$4,874		
Carnegie Peers							
Cost/Credit Hour	\$141	\$147	\$148	\$155	\$148		
Cost/FTE Student	\$4,079	\$4,239	\$4,324	\$4,508	\$4,288		

Percentage of Credit Hours Taught by Tenured or Tenure-Track Faculty:

		Academic Year (Fall & Spring)				4-Year
		2009-10	2010-11	2012-12	2011-13	Average
Millersville						
Lower Division	63	73	66	52	64	
Upper Division	79	100	97	90	92	
Graduate	76	91	82	83	83	
PASSHE						
Lower Division	80	78	79	75	78	
Upper Division	89	97	88	87	90	
Graduate	93	96	89	87	91	
Carnegie Peers						
Lower Division	68	61	57	58	61	
Upper Division	78	76	78	79	78	
Graduate	85	79	78	83	81	

Five-Year History of Program Summary Statistics

Program/Department: Special Education

Majors (Duplicated):		Fall Semester					5-Year Average
Degree	Major	2010	2011	2012	2013	2014	
BSE	ECSP	106	195	261	369	277	241.6
BSE	SPED	44	26	10	0	0	16.0
CERTIF	MPH	1	1	0	0	0	0.4
CERTIF	SPED	18	24	19	9	1	14.2
MED	SPED	32	34	11	15	9	20.2
PMCERT	SPED	7	8	7	6	2	6.0
Total	Total	208	288	308	399	289	298.4
MED	SPRT	52	53	48	34	27	42.8
Total		468	629	664	832	605	639.6
Percent UG		32.1%	35.1%	40.8%	44.4%	45.8%	38.1%

Graduates:		Academic Year					5-Year Average
Degree	Major	2009-10	2010-11	2011-12	2012-13	2013-14	
BSE	ECSP	0	0	0	8	73	16.2
BSE	SPED	11	14	11	10	0	9.2
MED	SPED	4	15	19	7	2	9.4
Total	Total	15	29	30	25	75	34.8
MED	SPRT	19	20	22	19	16	19.2
Total		49	78	82	69	166	88.8

Instructional Measures:	Fall & Spring					5-Year Average
	2009-10	2010-11	2011-12	2012-13	2013-14	
Semester Credit Hours	4,901.0	4,287.0	3,948.0	267.0	n/a	3,350.8
FTES	174.2	155.8	140.6	11.1	n/a	120.4
FTEF	9.18	9.10	7.46	0.80	n/a	6.63
FTES:FTEF Ratios	19.0	17.1	18.9	14.0	n/a	17.2
Credit/FTEF	534.0	471.0	529.6	335.8	n/a	467.6
FY Expenditures	\$1,119,944	\$1,238,801	\$892,770	\$402,100	n/a	\$913,404
Instructional Cost per Credit	\$229	\$289	\$226	\$1,506	n/a	\$562
Instructional Cost per FTES	\$6,428	\$7,950	\$6,350	\$36,225	n/a	\$14,238

Benchmarking via National Study of Instructional Costs & Productivity

	Academic Year (Fall & Spring)					4-Year Average	As a % of:	
Millersville	2009-10	2010-11	2011-12	2012-13				
Cost/Credit Hour	\$212	\$259	\$204	\$169	\$211	PASSHE:	99%	
Cost/FTE Student	\$5,967	\$7,147	\$5,756	\$4,834	\$5,926	Carnegie:	84%	
PASSHE								
Cost/Credit Hour	\$231	\$213	\$192	\$217	\$213			
Cost/FTE Student	\$6,270	\$5,755	\$5,424	\$5,961	\$5,853			
Carnegie Peers								
Cost/Credit Hour	\$267	\$256	\$238	\$238	\$250			
Cost/FTE Student	\$6,499	\$6,603	\$5,986	\$6,047	\$6,284			

Percentage of Credit Hours Taught by Tenured or Tenure-Track Faculty:

	Academic Year (Fall & Spring)				4-Year Average
Millersville	2009-10	2010-11	2012-12	2011-13	
Lower Division	100	100	100	79	95
Upper Division	66	96	100	79	85
Graduate	64	70	92	28	64
PASSHE					
Lower Division	91	87	81	67	82
Upper Division	78	82	68	70	75
Graduate	76	80	73	68	74
Carnegie Peers					
Lower Division	48	57	49	51	51
Upper Division	64	67	62	67	65
Graduate	80	75	71	60	72

Five-Year History of Program Summary Statistics

Program/Department: Wellness & Sport Sciences

Majors (Duplicated):		Fall Semester					5-Year
Degree	Major	2010	2011	2012	2013	2014	Average
MED	SPRT	52	53	48	34	27	42.8
Total		52	53	48	34	27	42.8
Percent UG		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Graduates:		Academic Year					5-Year
Degree	Major	2009-10	2010-11	2011-12	2012-13	2013-14	Average
MED	SPRT	19	20	22	19	16	19.2
Total		19	20	22	19	16	19.2

Instructional Measures:	Fall & Spring					5-Year
	2009-10	2010-11	2011-12	2012-13	2013-14	Average
Semester Credit Hours	8,058.0	8,298.0	7,668.0	7,789.0	6,932.0	7,749.0
FTES	278.5	288.3	265.1	268.2	238.4	267.7
FTEF	11.15	11.35	10.71	11.24	10.74	11.04
FTES:FTEF Ratios	25.0	25.4	24.8	23.9	22.2	24.2
Credit/FTEF	722.7	731.1	716.0	692.9	645.5	701.6
FY Expenditures	\$1,620,462	\$1,678,878	\$1,623,682	\$1,667,572	\$1,708,191	\$1,659,757
Instructional Cost per Credit	\$201	\$202	\$212	\$214	\$246	\$215
Instructional Cost per FTES	\$5,818	\$5,824	\$6,124	\$6,218	\$7,165	\$6,230

Benchmarking via National Study of Instructional Costs & Productivity

	Academic Year (Fall & Spring)				4-Year	As a % of:
	2009-10	2010-11	2011-12	2012-13	Average	
Millersville						
Cost/Credit Hour	\$180	\$189	\$202	\$204	\$194	PASSHE: 96%
Cost/FTE Student	\$5,210	\$5,412	\$5,825	\$5,922	\$5,592	Carnegie: 120%
PASSHE						
Cost/Credit Hour	\$192	\$190	\$204	\$225	\$203	
Cost/FTE Student	\$5,466	\$5,438	\$5,883	\$6,483	\$5,818	
Carnegie Peers						
Cost/Credit Hour	\$149	\$162	\$168	\$169	\$162	
Cost/FTE Student	\$4,374	\$4,743	\$4,955	\$4,937	\$4,752	

Percentage of Credit Hours Taught by Tenured or Tenure-Track Faculty:

	Academic Year (Fall & Spring)				4-Year
	2009-10	2010-11	2012-12	2011-13	Average
Millersville					
Lower Division	96	100	100	83	95
Upper Division	100	99	100	100	100
Graduate	100	100	100	100	100
PASSHE					
Lower Division	76	70	75	73	74
Upper Division	82	89	81	79	83
Graduate	81	85	80	88	84
Carnegie Peers					
Lower Division	43	42	38	38	40
Upper Division	65	67	68	68	67
Graduate	86	81	81	78	82

Five-Year History of Program Summary Statistics

Program/Department: Art

Majors (Duplicated):		Fall Semester					5-Year
Degree	Major	2010	2011	2012	2013	2014	Average
BA	ART	75	74	77	90	99	83.0
BFA	ART	72	90	82	53	45	68.4
BSE	ARTE	132	118	85	61	42	87.6
CERTIF	ARTE	22	14	6	5	1	9.6
MED	ARTE	9	7	1	6	10	6.6
PMCERT	ARTE	0	0	0	0	1	0.2
Total		310	303	251	215	198	255.4
Percent UG		90.0%	93.1%	97.2%	94.9%	93.9%	93.8%

Graduates:		Academic Year					5-Year
Degree	Major	2009-10	2010-11	2011-12	2012-13	2013-14	Average
BA	ART	20	25	35	32	30	28.4
BFA	ART	18	12	22	14	8	14.8
BSE	ARTE	22	29	28	25	13	23.4
MED	ARTE	2	5	6	0	0	2.6
Total		62	71	91	71	51	69.2

Instructional Measures:	Fall & Spring					5-Year
	2009-10	2010-11	2011-12	2012-13	2013-14	Average
Semester Credit Hours	7,684.0	7,725.0	6,612.0	5,910.0	6,094.0	6,805.0
FTEs	256.9	258.7	221.6	197.5	204.0	227.7
FTEF	14.89	14.97	14.42	14.69	13.97	14.59
FTEs:FTEF Ratios	17.3	17.3	15.4	13.4	14.6	15.6
Credit/FTEF	516.2	515.9	458.6	402.4	436.1	465.8
FY Expenditures	\$1,758,519	\$1,859,902	\$1,814,405	\$1,895,867	\$1,999,122	\$1,865,563
Instructional Cost per Credit	\$229	\$241	\$274	\$321	\$328	\$279
Instructional Cost per FTES	\$6,844	\$7,189	\$8,188	\$9,601	\$9,800	\$8,324

Benchmarking via National Study of Instructional Costs & Productivity

	Academic Year (Fall & Spring)				4-Year	
	2009-10	2010-11	2011-12	2012-13	Average	As a % of:
Millersville						
Cost/Credit Hour	\$209	\$224	\$257	\$295	\$246	PASSHE: 102%
Cost/FTE Student	\$6,214	\$6,631	\$7,600	\$8,802	\$7,312	Carnegie: 107%
PASSHE						
Cost/Credit Hour	\$225	\$239	\$243	\$257	\$241	
Cost/FTE Student	\$6,717	\$7,092	\$7,229	\$7,652	\$7,173	
Carnegie Peers						
Cost/Credit Hour	\$219	\$222	\$235	\$243	\$230	
Cost/FTE Student	\$6,510	\$6,731	\$7,001	\$7,200	\$6,861	

Percentage of Credit Hours Taught by Tenured or Tenure-Track Faculty:

	Academic Year (Fall & Spring)				4-Year
	2009-10	2010-11	2012-12	2011-13	Average
Millersville					
Lower Division	57	74	96	96	81
Upper Division	93	98	98	100	97
Graduate	100	89	100	100	97
PASSHE					
Lower Division	77	80	78	81	79
Upper Division	93	92	88	93	92
Graduate	83	70	73	69	74
Carnegie Peers					
Lower Division	52	52	54	50	52
Upper Division	76	75	73	78	76
Graduate	94	88	90	84	89

Five-Year History of Program Summary Statistics

Program/Department: Business Administration

Majors (Duplicated):		Fall Semester					5-Year
Degree	Major	2010	2011	2012	2013	2014	Average
BS	BUAD	780	818	827	849	905	835.8
MBA	BUAD	2	0	0	0	0	0.4
Total		782	818	827	849	905	836.2
Percent UG		99.7%	100.0%	100.0%	100.0%	100.0%	99.9%

Graduates:		Academic Year					5-Year
Degree	Major	2009-10	2010-11	2011-12	2012-13	2013-14	Average
BS	BUAD	194	191	177	168	156	177.2
MBA	BUAD	15	3	0	0	0	3.6
Total		209	194	177	168	156	180.8

Instructional Measures:	Fall & Spring					5-Year
	2009-10	2010-11	2011-12	2012-13	2013-14	Average
Semester Credit Hours	13,413.1	13,160.0	10,995.0	11,447.0	11,486.0	12,100.2
FTES	451.0	438.9	366.5	381.6	382.9	404.2
FTEF	19.48	17.70	14.82	16.46	15.33	16.76
FTES:FTEF Ratios	23.2	24.8	24.7	23.2	25.0	24.2
Credit/FTEF	688.5	743.7	742.1	695.3	749.4	723.8
FY Expenditures	\$2,714,275	\$2,289,212	\$2,017,689	\$2,246,409	\$2,163,430	\$2,286,203
Instructional Cost per Credit	\$202	\$174	\$184	\$196	\$188	\$189
Instructional Cost per FTES	\$6,018	\$5,216	\$5,505	\$5,887	\$5,650	\$5,655

Benchmarking via National Study of Instructional Costs & Productivity

	Academic Year (Fall & Spring)				4-Year	As a % of:
	2009-10	2010-11	2011-12	2012-13	Average	
Millersville						
Cost/Credit Hour	\$152	\$155	\$178	\$191	\$169	PASSHE: 93%
Cost/FTE Student	\$4,504	\$4,622	\$5,337	\$5,740	\$5,051	Carnegie: 80%
PASSHE						
Cost/Credit Hour	\$185	\$186	\$174	\$185	\$183	
Cost/FTE Student	\$5,328	\$5,459	\$5,056	\$5,419	\$5,316	
Carnegie Peers						
Cost/Credit Hour	\$200	\$214	\$207	\$221	\$211	
Cost/FTE Student	\$5,660	\$5,882	\$5,684	\$6,173	\$5,850	

Percentage of Credit Hours Taught by Tenured or Tenure-Track Faculty:

	Academic Year (Fall & Spring)				4-Year
	2009-10	2010-11	2012-12	2011-13	Average
Millersville					
Lower Division	63	66	73	70	68
Upper Division	55	66	71	71	66
Graduate	66	75	-	-	71
PASSHE					
Lower Division	70	80	68	65	71
Upper Division	86	85	82	80	83
Graduate	90	99	100	85	94
Carnegie Peers					
Lower Division	48	42	45	49	46
Upper Division	69	69	68	73	70
Graduate	80	72	71	69	73

Five-Year History of Program Summary Statistics

Program/Department: Communications

Majors (Duplicated):		Fall Semester					5-Year
Degree	Major	2010	2011	2012	2013	2014	Average
BS	SPCM	385	392	402	445	462	417.2
Total		385	392	402	445	462	417.2
Percent UG		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Graduates:		Academic Year					5-Year
Degree	Major	2009-10	2010-11	2011-12	2012-13	2013-14	Average
BS	SPCM	119	115	104	105	101	108.8
Total		119	115	104	105	101	108.8

Instructional Measures:	Fall & Spring					5-Year
	2009-10	2010-11	2011-12	2012-13	2013-14	Average
Semester Credit Hours	11,075.0	11,203.0	11,238.0	11,642.0	12,591.8	11,550.0
FTES	370.0	373.4	375.6	388.1	421.1	385.6
FTEF	16.61	16.84	16.33	17.61	18.69	17.22
FTES:FTEF Ratios	22.3	22.2	23.0	22.0	22.5	22.4
Credit/FTEF	667.0	665.2	688.0	661.0	673.8	671.0
FY Expenditures	\$2,232,141	\$2,342,165	\$2,339,242	\$2,583,874	\$2,558,861	\$2,411,256
Instructional Cost per Credit	\$202	\$209	\$208	\$222	\$203	\$209
Instructional Cost per FTES	\$6,033	\$6,272	\$6,228	\$6,658	\$6,077	\$6,254

Benchmarking via National Study of Instructional Costs & Productivity

	Academic Year (Fall & Spring)				4-Year	As a % of:
	2009-10	2010-11	2011-12	2012-13	Average	
Millersville						
Cost/Credit Hour	\$189	\$201	\$193	\$192	\$194	PASSHE: 92%
Cost/FTE Student	\$5,680	\$6,030	\$5,770	\$5,768	\$5,812	Carnegie: 106%
PASSHE						
Cost/Credit Hour	\$212	\$210	\$204	\$212	\$210	
Cost/FTE Student	\$6,213	\$6,189	\$6,010	\$6,272	\$6,171	
Carnegie Peers						
Cost/Credit Hour	\$178	\$179	\$190	\$184	\$183	
Cost/FTE Student	\$5,260	\$5,258	\$5,650	\$5,465	\$5,408	

Percentage of Credit Hours Taught by Tenured or Tenure-Track Faculty:

	Academic Year (Fall & Spring)				4-Year
	2009-10	2010-11	2012-12	2011-13	Average
Millersville					
Lower Division	59	59	67	57	61
Upper Division	100	99	93	85	94
Graduate	-	-	-	-	n/a
PASSHE					
Lower Division	72	79	72	70	73
Upper Division	85	94	90	87	89
Graduate	90	100	97	87	94
Carnegie Peers					
Lower Division	50	51	50	45	49
Upper Division	74	77	75	73	75
Graduate	88	92	91	83	89

Five-Year History of Program Summary Statistics

Program/Department: Economics

Majors (Duplicated):		Fall Semester					5-Year
Degree	Major	2010	2011	2012	2013	2014	Average
BA	ECON	73	76	65	79	75	73.6
BSE	SSTE	3	1	1	2	2	1.8
Total		76	77	66	81	77	75.4
Percent UG		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Graduates:		Academic Year					5-Year
Degree	Major	2009-10	2010-11	2011-12	2012-13	2013-14	Average
BA	ECON	19	30	14	20	19	20.4
BSE	SSTE	0	1	0	1	1	0.6
Total		19	31	14	21	20	21.0

Instructional Measures:		Fall & Spring					5-Year
		2009-10	2010-11	2011-12	2012-13	2013-14	Average
Semester Credit Hours		5,120.0	4,434.0	4,962.0	5,198.0	5,479.0	5,038.6
FTES		171.2	147.8	165.4	173.5	183.0	168.2
FTEF		6.01	5.31	5.10	5.86	6.12	5.68
FTES:FTEF Ratios		28.5	27.9	32.4	29.6	29.9	29.7
Credit/FTEF		852.2	835.7	973.5	887.2	895.6	888.8
FY Expenditures		\$860,741	\$780,581	\$734,639	\$793,261	\$937,876	\$821,420
Instructional Cost per Credit		\$168	\$176	\$148	\$153	\$171	\$163
Instructional Cost per FTES		\$5,028	\$5,281	\$4,442	\$4,571	\$5,124	\$4,889

Benchmarking via National Study of Instructional Costs & Productivity

	Academic Year (Fall & Spring)				4-Year		
	2009-10	2010-11	2011-12	2012-13	Average	As a % of:	
Millersville						PASSHE:	89%
Cost/Credit Hour	\$148	\$150	\$131	\$137	\$141	Carnegie:	86%
Cost/FTE Student	\$4,411	\$4,508	\$3,918	\$4,100	\$4,234		
PASSHE							
Cost/Credit Hour	\$150	\$154	\$177	\$153	\$159		
Cost/FTE Student	\$4,486	\$4,588	\$5,298	\$4,556	\$4,732		
Carnegie Peers							
Cost/Credit Hour	\$155	\$168	\$158	\$178	\$165		
Cost/FTE Student	\$4,611	\$4,966	\$4,674	\$5,038	\$4,822		

Percentage of Credit Hours Taught by Tenured or Tenure-Track Faculty:

	Academic Year (Fall & Spring)				4-Year
	2009-10	2010-11	2012-12	2011-13	Average
Millersville					
Lower Division	100	83	100	83	92
Upper Division	100	100	100	100	100
Graduate	-	-	-	-	n/a
PASSHE					
Lower Division	95	92	82	72	85
Upper Division	91	100	76	86	88
Graduate	100	-	-	-	100
Carnegie Peers					
Lower Division	72	66	64	66	67
Upper Division	86	88	82	85	85
Graduate	98	84	74	64	80

Five-Year History of Program Summary Statistics

Program/Department: English

Majors (Duplicated):		Fall Semester					5-Year
Degree	Major	2010	2011	2012	2013	2014	Average
BA	ENGL	207	217	220	186	134	192.8
BSE	ENGL	225	222	168	139	112	173.2
CERTIF	ENGL	39	33	23	13	4	22.4
MA	ENGL	27	26	23	25	19	24.0
MED	ENGL	19	15	18	17	16	17.0
Total		517	513	452	380	285	429.4
Percent UG		83.6%	85.6%	85.8%	85.5%	86.3%	85.1%

Graduates:		Academic Year					5-Year
Degree	Major	2009-10	2010-11	2011-12	2012-13	2013-14	Average
BA	ENGL	39	43	47	71	69	53.8
BSE	ENGL	34	32	45	35	34	36.0
MA	ENGL	12	8	5	7	4	7.2
MED	ENGL	4	5	7	6	4	5.2
Total		89	88	104	119	111	102.2

Instructional Measures:	Fall & Spring					5-Year
	2009-10	2010-11	2011-12	2012-13	2013-14	Average
Semester Credit Hours	18,009.0	19,234.0	19,409.0	18,548.1	17,224.5	18,484.9
FTES	610.2	653.2	659.1	630.1	583.6	627.3
FTEF	29.78	30.66	30.06	32.50	30.71	30.74
FTES:FTEF Ratios	20.5	21.3	21.9	19.4	19.0	20.4
Credit/FTEF	604.8	627.3	645.7	570.7	560.9	601.9
FY Expenditures	\$3,677,051	\$3,850,272	\$3,792,676	\$3,942,437	\$3,862,326	\$3,824,953
Instructional Cost per Credit	\$204	\$200	\$195	\$213	\$224	\$207
Instructional Cost per FTES	\$6,026	\$5,894	\$5,754	\$6,256	\$6,618	\$6,110

Benchmarking via National Study of Instructional Costs & Productivity

		Academic Year (Fall & Spring)				4-Year		
		2009-10	2010-11	2011-12	2012-13	Average	As a % of:	
Millersville								
Cost/Credit Hour		\$192	\$185	\$167	\$195	\$185	PASSHE:	90%
Cost/FTE Student		\$5,672	\$5,451	\$4,925	\$5,749	\$5,449	Carnegie:	104%
PASSHE								
Cost/Credit Hour		\$193	\$198	\$210	\$225	\$207		
Cost/FTE Student		\$5,882	\$6,012	\$6,236	\$6,687	\$6,204		
Carnegie Peers								
Cost/Credit Hour		\$165	\$174	\$176	\$194	\$177		
Cost/FTE Student		\$4,902	\$5,173	\$5,233	\$5,752	\$5,265		

Percentage of Credit Hours Taught by Tenured or Tenure-Track Faculty:

		Academic Year (Fall & Spring)				4-Year
		2009-10	2010-11	2012-12	2011-13	Average
Millersville						
Lower Division		74	68	67	59	67
Upper Division		82	87	80	62	78
Graduate		83	100	100	89	93
PASSHE						
Lower Division		73	73	78	72	74
Upper Division		94	96	91	85	92
Graduate		95	100	97	92	96
Carnegie Peers						
Lower Division		43	42	47	46	45
Upper Division		85	82	79	83	82
Graduate		95	96	95	92	95

Five-Year History of Program Summary Statistics

Program/Department: Foreign Languages

Majors (Duplicated):		Fall Semester					5-Year
Degree	Major	2010	2011	2012	2013	2014	Average
BA	FREN	10	14	11	15	8	11.6
BA	GERM	14	14	15	26	13	16.4
BA	SPAN	29	35	33	43	24	32.8
BSE	FREN	17	10	6	5	3	8.2
BSE	GERM	17	12	11	10	5	11.0
BSE	SPAN	55	51	40	40	32	43.6
CERTIF	FREN	3	0	3	2	0	1.6
CERTIF	GERM	3	2	2	1	0	1.6
CERTIF	SPAN	6	8	7	3	2	5.2
MA	FREN	1	0	1	0	0	0.4
MA	SPAN	2	3	9	4	3	4.2
MED	FREN	1	0	0	0	0	0.2
MED	GERM	0	0	0	1	1	0.4
MED	SPAN	4	5	5	2	2	3.6
Total		162	154	143	152	93	140.8
Percent UG		87.7%	88.3%	81.1%	91.4%	91.4%	87.1%

Graduates:		Academic Year					5-Year
Degree	Major	2009-10	2010-11	2011-12	2012-13	2013-14	Average
BA	FREN	1	1	1	0	3	1.2
BA	GERM	3	4	4	0	5	3.2
BA	SPAN	12	4	5	6	10	7.4
BSE	FREN	1	2	2	2	2	1.8
BSE	GERM	3	1	1	4	0	1.8
BSE	SPAN	5	8	8	6	5	6.4
MA	FREN	2	0	0	0	0	0.4
MA	GERM	2	2	0	1	1	1.2
MA	SPAN	4	3	5	5	5	4.4
MED	GERM	1	0	0	0	1	0.4
MED	SPAN	2	0	2	1	1	1.2
Total		36	25	28	25	33	29.4

Instructional Measures:	Fall & Spring					5-Year
	2009-10	2010-11	2011-12	2012-13	2013-14	Average
Semester Credit Hours	5,068.0	5,100.0	4,773.0	4,962.0	4,899.5	4,960.5
FTEs	169.0	171.1	160.2	166.8	164.5	166.3
FTEF	169.00	171.13	160.17	166.80	164.45	166.31
FTEs:FTEF Ratios	18.8	19.9	19.8	18.0	19.2	19.2
Credit/FTEF	564.0	593.2	591.2	535.6	573.4	571.5
FY Expenditures	\$1,197,186	\$1,155,328	\$1,159,540	\$1,226,128	\$1,350,651	\$1,217,767
Instructional Cost per Credit	\$236	\$227	\$243	\$247	\$276	\$246
Instructional Cost per FTEs	\$7,084	\$6,751	\$7,240	\$7,351	\$8,213	\$7,328

Benchmarking via National Study of Instructional Costs & Productivity						
Academic Year (Fall & Spring)						4-Year
Millersville	2009-10	2010-11	2011-12	2012-13	Average	As a % of:
Cost/Credit Hour	\$217	\$206	\$205	\$227	\$214	PASSHE: 95%
Cost/FTE Student	\$6,522	\$6,149	\$6,113	\$6,750	\$6,384	Carnegie: 117%
PASSHE						
Cost/Credit Hour	\$224	\$225	\$216	\$236	\$225	
Cost/FTE Student	\$6,702	\$6,717	\$6,466	\$7,068	\$6,738	
Carnegie Peers						
Cost/Credit Hour	\$172	\$174	\$183	\$205	\$184	
Cost/FTE Student	\$5,127	\$5,205	\$5,456	\$6,129	\$5,479	
Percentage of Credit Hours Taught by Tenured or Tenure-Track Faculty:						
Academic Year (Fall & Spring)						4-Year
Millersville	2009-10	2010-11	2012-12	2011-13	Average	
Lower Division	58	65	62	70	64	
Upper Division	100	95	100	100	99	
Graduate	-	100	100	100	100	
PASSHE						
Lower Division	74	74	74	78	75	
Upper Division	93	83	81	94	88	
Graduate	-	99	67	95	87	
Carnegie Peers						
Lower Division	43	39	40	44	42	
Upper Division	81	75	75	78	77	
Graduate	81	96	100	97	94	

Five-Year History of Program Summary Statistics

Program/Department: Geography

Majors (Duplicated):		Fall Semester					5-Year
Degree	Major	2010	2011	2012	2013	2014	Average
BA	GEOG	66	71	60	54	50	60.2
BSE	SSTG	9	9	8	6	3	7.0
Total		75	80	68	60	53	67.2
Percent UG		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Graduates:		Academic Year					5-Year
Degree	Major	2009-10	2010-11	2011-12	2012-13	2013-14	Average
BA	GEOG	27	15	24	29	21	23.2
BSE	SSTG	3	1	0	2	3	1.8
Total		30	16	24	31	24	25.0

Instructional Measures:	Fall & Spring					5-Year
	2009-10	2010-11	2011-12	2012-13	2013-14	Average
Semester Credit Hours	5,125.0	5,001.0	4,636.0	5,176.7	4,648.0	4,917.3
FTES	170.8	166.7	154.6	172.6	155.3	164.0
FTEF	6.77	6.43	5.80	6.41	6.30	6.34
FTES:FTEF Ratios	25.2	25.9	26.7	26.9	24.7	25.9
Credit/FTEF	757.3	778.4	799.6	807.7	737.8	776.2
FY Expenditures	\$893,793	\$947,000	\$825,608	\$946,237	\$1,038,946	\$930,317
Instructional Cost per Credit	\$174	\$189	\$178	\$183	\$224	\$190
Instructional Cost per FTES	\$5,232	\$5,681	\$5,340	\$5,484	\$6,688	\$5,685

Benchmarking via National Study of Instructional Costs & Productivity

	Academic Year (Fall & Spring)				4-Year	As a % of:
	2009-10	2010-11	2011-12	2012-13	Average	
Millersville						
Cost/Credit Hour	\$162	\$169	\$171	\$173	\$169	PASSHE: 106%
Cost/FTE Student	\$4,860	\$5,055	\$5,116	\$5,176	\$5,052	Carnegie: 110%
PASSHE						
Cost/Credit Hour	\$156	\$157	\$155	\$166	\$159	
Cost/FTE Student	\$4,625	\$4,838	\$4,537	\$5,001	\$4,750	
Carnegie Peers						
Cost/Credit Hour	\$154	\$153	\$147	\$159	\$153	
Cost/FTE Student	\$4,564	\$4,549	\$4,317	\$4,747	\$4,544	

Percentage of Credit Hours Taught by Tenured or Tenure-Track Faculty:

	Academic Year (Fall & Spring)				4-Year
	2009-10	2010-11	2012-12	2011-13	Average
Millersville					
Lower Division	94	100	86	81	90
Upper Division	100	34	96	76	77
Graduate	-	-	-	-	n/a
PASSHE					
Lower Division	91	95	83	75	86
Upper Division	78	70	92	78	80
Graduate	100	100	100	97	99
Carnegie Peers					
Lower Division	78	77	65	66	72
Upper Division	79	73	81	75	77
Graduate	93	98	96	96	96

Five-Year History of Program Summary Statistics

Program/Department: Government & Political Affairs

Majors (Duplicated):		Fall Semester					5-Year Average
		2010	2011	2012	2013	2014	
Degree	Major						
BA	GOVT	116	122	124	131	103	119.2
BA	INTL	57	75	92	108	85	83.4
BSE	SSTP	8	7	3	2	0	4.0
Total		181	204	219	241	188	206.6
Percent UG		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Graduates:		Academic Year					5-Year Average
Degree	Major	2009-10	2010-11	2011-12	2012-13	2013-14	
BA	GOVT	33	34	30	31	41	33.8
BA	INTL	8	10	13	13	17	12.2
BSE	SSTP	0	2	3	0	0	1.0
Total		41	46	46	44	58	47.0

Instructional Measures:	Fall & Spring					5-Year Average
	2009-10	2010-11	2011-12	2012-13	2013-14	
Semester Credit Hours	5,511.0	5,219.0	5,885.0	5,351.3	5,415.9	5,476.4
FTEs	185.3	174.0	196.2	178.4	181.4	183.0
FTEF	7.69	7.18	6.71	6.93	7.68	7.24
FTEs:FTEF Ratios	24.1	24.2	29.2	25.8	23.6	25.4
Credit/FTEF	716.5	726.8	877.4	772.6	705.0	759.7
FY Expenditures	\$1,037,483	\$1,101,412	\$990,665	\$1,018,406	\$1,127,876	\$1,055,169
Instructional Cost per Credit	\$188	\$211	\$168	\$190	\$208	\$193
Instructional Cost per FTES	\$5,599	\$6,331	\$5,050	\$5,709	\$6,218	\$5,781

Benchmarking via National Study of Instructional Costs & Productivity

	Academic Year (Fall & Spring)				4-Year Average	As a % of:
	2009-10	2010-11	2011-12	2012-13		
Millersville						
Cost/Credit Hour	\$170	\$188	\$148	\$171	\$169	PASSHE: 102%
Cost/FTE Student	\$5,089	\$5,626	\$4,451	\$5,135	\$5,075	Carnegie: 98%
PASSHE						
Cost/Credit Hour	\$152	\$167	\$167	\$176	\$166	
Cost/FTE Student	\$4,438	\$4,869	\$4,853	\$5,124	\$4,821	
Carnegie Peers						
Cost/Credit Hour	\$159	\$167	\$174	\$194	\$174	
Cost/FTE Student	\$4,657	\$4,920	\$5,129	\$5,592	\$5,075	

Percentage of Credit Hours Taught by Tenured or Tenure-Track Faculty:

	Academic Year (Fall & Spring)				4-Year Average
	2009-10	2010-11	2012-12	2011-13	
Millersville					
Lower Division	86	83	72	55	74
Upper Division	100	87	83	86	89
Graduate	-	-	-	-	n/a
PASSHE					
Lower Division	86	79	80	85	83
Upper Division	86	91	86	94	89
Graduate	76	88	87	96	87
Carnegie Peers					
Lower Division	72	68	71	67	70
Upper Division	81	79	82	84	82
Graduate	80	93	83	90	87

Five-Year History of Program Summary Statistics

Program/Department: History

Majors (Duplicated):		Fall Semester					5-Year Average
Degree	Major	2010	2011	2012	2013	2014	
BA	HIST	132	126	133	113	83	117.4
BSE	SSTH	257	239	205	145	102	189.6
CERTIF	PERM	0	0	0	0	1	0.2
MA	HIST	28	26	20	21	16	22.2
Total		417	391	358	279	202	329.4
Percent UG		93.3%	93.4%	94.4%	92.5%	91.6%	93.4%

Graduates:		Academic Year					5-Year Average
Degree	Major	2009-10	2010-11	2011-12	2012-13	2013-14	
BA	HIST	35	40	45	46	38	40.8
BSE	SSTH	28	57	44	52	41	44.4
MA	HIST	8	9	6	9	7	7.8
Total		71	106	95	107	86	93.0

Instructional Measures:	Fall & Spring					5-Year Average
	2009-10	2010-11	2011-12	2012-13	2013-14	
Semester Credit Hours	8,504.0	9,193.0	9,030.0	7,483.0	7,274.4	8,296.9
FTES	289.3	313.2	307.7	255.6	249.1	283.0
FTEF	11.92	12.54	11.49	11.49	12.41	11.97
FTES:FTEF Ratios	24.3	25.0	26.8	22.3	20.1	23.7
Credit/FTEF	713.6	733.3	786.0	651.5	586.4	694.1
FY Expenditures	\$1,549,168	\$1,690,337	\$1,453,487	\$1,506,991	\$1,677,734	\$1,575,543
Instructional Cost per Credit	\$182	\$184	\$161	\$201	\$231	\$192
Instructional Cost per FTES	\$5,356	\$5,396	\$4,723	\$5,895	\$6,734	\$5,621

Benchmarking via National Study of Instructional Costs & Productivity

		Academic Year (Fall & Spring)				4-Year Average	As a % of:
	2009-10	2010-11	2011-12	2012-13			
Millersville							
Cost/Credit Hour	\$159	\$168	\$145	\$189	\$165	PASSHE:	106%
Cost/FTE Student	\$4,664	\$4,915	\$4,245	\$5,529	\$4,838	Carnegie:	109%
PASSHE							
Cost/Credit Hour	\$143	\$154	\$150	\$175	\$156		
Cost/FTE Student	\$4,225	\$4,561	\$4,443	\$5,069	\$4,575		
Carnegie Peers							
Cost/Credit Hour	\$140	\$144	\$153	\$171	\$152		
Cost/FTE Student	\$4,070	\$4,269	\$4,531	\$5,031	\$4,475		

Percentage of Credit Hours Taught by Tenured or Tenure-Track Faculty:

		Academic Year (Fall & Spring)				4-Year Average
	2009-10	2010-11	2012-12	2011-13		
Millersville						
Lower Division	78	92	82	85	84	
Upper Division	80	79	72	70	75	
Graduate	100	98	69	100	92	
PASSHE						
Lower Division	76	84	80	86	82	
Upper Division	88	88	88	90	89	
Graduate	100	97	95	94	97	
Carnegie Peers						
Lower Division	63	60	62	63	62	
Upper Division	85	81	84	83	83	
Graduate	96	95	91	90	93	

Five-Year History of Program Summary Statistics

Program/Department: Music

Majors (Duplicated):		Fall Semester					5-Year
Degree	Major	2010	2011	2012	2013	2014	Average
BA	MUSI	75	66	77	64	84	73.2
BSE	MUED	74	74	68	81	78	75.0
CERTIF	MUED	0	0	0	0	2	0.4
Total		149	140	145	145	164	148.6
Percent UG		100.0%	100.0%	100.0%	100.0%	98.8%	100.0%

Graduates:		Academic Year					5-Year
Degree	Major	2009-10	2010-11	2011-12	2012-13	2013-14	Average
BA	MUSI	18	15	6	19	13	14.2
BSE	MUED	7	15	10	12	12	11.2
Total		25	30	16	31	25	25.4

Instructional Measures:	Fall & Spring					5-Year
	2009-10	2010-11	2011-12	2012-13	2013-14	Average
Semester Credit Hours	8,454.5	9,193.5	8,525.0	7,470.5	6,533.5	8,035.4
FTES	281.8	306.5	284.2	249.0	217.8	267.8
FTEF	15.13	15.54	14.86	16.03	15.75	15.46
FTES:FTEF Ratios	18.6	19.7	19.1	15.5	13.8	17.4
Credit/FTEF	559.0	591.8	573.6	465.9	415.0	521.0
FY Expenditures	\$1,728,248	\$1,864,334	\$1,971,008	\$1,944,458	\$1,886,847	\$1,878,979
Instructional Cost per Credit	\$204	\$203	\$231	\$260	\$289	\$237
Instructional Cost per FTES	\$6,133	\$6,084	\$6,936	\$7,809	\$8,664	\$7,125

Benchmarking via National Study of Instructional Costs & Productivity

	Academic Year (Fall & Spring)				4-Year	As a % of:
	2009-10	2010-11	2011-12	2012-13	Average	
Millersville						
Cost/Credit Hour	\$218	\$189	\$214	\$236	\$214	PASSHE: 70%
Cost/FTE Student	\$6,548	\$5,677	\$6,420	\$7,068	\$6,428	Carnegie: 66%
PASSHE						
Cost/Credit Hour	\$307	\$303	\$290	\$316	\$304	
Cost/FTE Student	\$9,125	\$9,015	\$8,674	\$9,427	\$9,060	
Carnegie Peers						
Cost/Credit Hour	\$305	\$322	\$330	\$335	\$323	
Cost/FTE Student	\$9,031	\$9,527	\$9,804	\$9,808	\$9,543	

Percentage of Credit Hours Taught by Tenured or Tenure-Track Faculty:

	Academic Year (Fall & Spring)				4-Year
	2009-10	2010-11	2012-12	2011-13	Average
Millersville					
Lower Division	52	96	79	96	81
Upper Division	64	91	93	100	87
Graduate	-	-	-	-	n/a
PASSHE					
Lower Division	71	75	81	76	76
Upper Division	81	86	82	81	83
Graduate	92	96	95	94	94
Carnegie Peers					
Lower Division	54	55	58	54	55
Upper Division	72	72	71	69	71
Graduate	87	80	86	83	84

Five-Year History of Program Summary Statistics

Program/Department: Philosophy

Majors (Duplicated):		Fall Semester					5-Year
Degree	Major	2010	2011	2012	2013	2014	Average
BA	PHIL	24	27	34	33	30	29.6
Total		24	27	34	33	30	29.6
Percent UG		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Graduates:		Academic Year					5-Year
Degree	Major	2009-10	2010-11	2011-12	2012-13	2013-14	Average
BA	PHIL	6	6	7	11	5	7.0
Total		6	6	7	11	5	7.0

Instructional Measures:	Fall & Spring					5-Year
	2009-10	2010-11	2011-12	2012-13	2013-14	Average
Semester Credit Hours	4,314.0	3,709.0	4,544.0	5,061.0	4,701.0	4,465.8
FTES	143.8	123.6	151.5	168.7	156.7	148.9
FTEF	5.00	4.38	4.14	5.66	5.69	4.98
FTES:FTEF Ratios	28.8	28.2	36.6	29.8	27.5	30.2
Credit/FTEF	862.8	846.5	1,098.0	893.6	825.6	905.3
FY Expenditures	\$728,650	\$583,748	\$506,275	\$614,408	\$619,958	\$610,608
Instructional Cost per Credit	\$169	\$157	\$111	\$121	\$132	\$138
Instructional Cost per FTES	\$5,067	\$4,722	\$3,342	\$3,642	\$3,956	\$4,146

Benchmarking via National Study of Instructional Costs & Productivity

	Academic Year (Fall & Spring)				4-Year	As a % of:
	2009-10	2010-11	2011-12	2012-13	Average	
Millersville						
Cost/Credit Hour	\$147	\$135	\$85	\$99	\$116	PASSHE: 75%
Cost/FTE Student	\$4,397	\$4,036	\$2,537	\$2,968	\$3,485	Carnegie: 76%
PASSHE						
Cost/Credit Hour	\$166	\$155	\$146	\$155	\$156	
Cost/FTE Student	\$4,976	\$4,629	\$4,373	\$4,628	\$4,652	
Carnegie Peers						
Cost/Credit Hour	\$147	\$149	\$146	\$170	\$153	
Cost/FTE Student	\$4,431	\$4,461	\$4,366	\$5,085	\$4,586	

Percentage of Credit Hours Taught by Tenured or Tenure-Track Faculty:

	Academic Year (Fall & Spring)				4-Year
	2009-10	2010-11	2012-12	2011-13	Average
Millersville					
Lower Division	80	73	49	48	63
Upper Division	77	77	39	74	67
Graduate	-	-	-	-	n/a
PASSHE					
Lower Division	78	78	71	77	76
Upper Division	73	94	81	95	86
Graduate	-	-	-	89	89
Carnegie Peers					
Lower Division	66	64	58	62	63
Upper Division	82	81	81	84	82
Graduate	85	99	97	97	95

Five-Year History of Program Summary Statistics

Program/Department: Sociology/Anthropology

Majors (Duplicated):		Fall Semester					5-Year
Degree	Major	2010	2011	2012	2013	2014	Average
BA	ANTH	65	63	63	56	56	60.6
BA	SOCY	105	115	122	130	129	120.2
Total		170	178	185	186	185	180.8
Percent UG		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Graduates:		Academic Year					5-Year
Degree	Major	2009-10	2010-11	2011-12	2012-13	2013-14	Average
BA	ANTH	16	20	17	20	17	18.0
BA	SOCY	31	27	31	42	32	32.6
Total		47	47	48	62	49	50.6

Instructional Measures:	Fall & Spring					5-Year
	2009-10	2010-11	2011-12	2012-13	2013-14	Average
Semester Credit Hours	6,941.0	7,028.0	8,674.0	7,641.0	7,728.0	7,602.4
FTES	232.6	236.5	291.4	255.8	257.6	254.8
FTEF	10.26	10.82	11.15	11.40	11.31	10.99
FTES:FTEF Ratios	22.7	21.9	26.1	22.4	22.8	23.2
Credit/FTEF	676.3	649.8	777.7	670.5	683.1	691.5
FY Expenditures	\$1,367,601	\$1,347,487	\$1,444,782	\$1,460,197	\$1,537,742	\$1,431,562
Instructional Cost per Credit	\$197	\$192	\$167	\$191	\$199	\$189
Instructional Cost per FTES	\$5,880	\$5,698	\$4,958	\$5,709	\$5,969	\$5,643

Benchmarking via National Study of Instructional Costs & Productivity

	Academic Year (Fall & Spring)				4-Year	As a % of:
	2009-10	2010-11	2011-12	2012-13	Average	
Millersville						
Cost/Credit Hour	\$190	\$190	\$153	\$173	\$176	PASSHE: 127%
Cost/FTE Student	\$5,709	\$5,687	\$4,553	\$5,158	\$5,277	Carnegie: 126%
PASSHE						
Cost/Credit Hour	\$142	\$141	\$129	\$143	\$139	
Cost/FTE Student	\$4,191	\$4,151	\$3,803	\$4,232	\$4,094	
Carnegie Peers						
Cost/Credit Hour	\$133	\$143	\$137	\$146	\$140	
Cost/FTE Student	\$3,954	\$4,252	\$4,074	\$4,339	\$4,155	

Percentage of Credit Hours Taught by Tenured or Tenure-Track Faculty:

	Academic Year (Fall & Spring)				4-Year
	2009-10	2010-11	2012-12	2011-13	Average
Millersville					
Lower Division	77	70	63	63	68
Upper Division	84	77	70	67	75
Graduate	-	-	0	-	0
PASSHE					
Lower Division	81	69	69	63	71
Upper Division	78	89	70	74	78
Graduate	79	94	66	100	85
Carnegie Peers					
Lower Division	66	63	58	58	61
Upper Division	79	81	76	77	78
Graduate	95	97	94	95	95

Five-Year History of Program Summary Statistics

Program/Department: Social Work

Majors (Duplicated):		Fall Semester					5-Year Average
Degree	Major	2010	2011	2012	2013	2014	
BA	SOWK	273	299	309	346	384	322.2
MSW	SOWK	81	101	127	118	122	109.8
Total		354	400	436	464	506	432.0
Percent UG		77.1%	74.8%	70.9%	74.6%	75.9%	74.3%

Graduates:		Academic Year					5-Year Average
Degree	Major	2009-10	2010-11	2011-12	2012-13	2013-14	
BA	SOWK	61	83	90	86	86	81.2
MSW	SOWK	30	35	32	48	55	40.0
Total		91	118	122	134	141	121.2

Instructional Measures:	Fall & Spring					5-Year Average
	2009-10	2010-11	2011-12	2012-13	2013-14	
Semester Credit Hours	6,193.0	6,784.0	8,571.0	9,244.0	9,605.0	8,079.4
FTES	228.8	254.8	321.3	354.2	364.6	304.7
FTEF	11.86	13.36	14.93	15.70	17.14	14.60
FTES:FTEF Ratios	19.3	19.1	21.5	22.6	21.3	20.7
Credit/FTEF	522.1	507.9	573.9	588.8	560.2	550.6
FY Expenditures	\$1,315,612	\$1,292,791	\$1,475,657	\$1,541,722	\$1,609,677	\$1,447,092
Instructional Cost per Credit	\$212	\$191	\$172	\$167	\$168	\$182
Instructional Cost per FTES	\$5,750	\$5,074	\$4,593	\$4,352	\$4,415	\$4,837

Benchmarking via National Study of Instructional Costs & Productivity

	Academic Year (Fall & Spring)				4-Year Average	As a % of:
	2009-10	2010-11	2011-12	2012-13		
Millersville						
Cost/Credit Hour	\$190	\$170	\$150	\$149	\$165	PASSHE: 71%
Cost/FTE Student	\$5,140	\$4,531	\$4,004	\$3,901	\$4,394	Carnegie: 70%
PASSHE						
Cost/Credit Hour	\$243	\$228	\$226	\$236	\$233	
Cost/FTE Student	\$6,331	\$5,942	\$5,821	\$6,069	\$6,041	
Carnegie Peers						
Cost/Credit Hour	\$242	\$240	\$214	\$246	\$236	
Cost/FTE Student	\$6,195	\$6,259	\$5,610	\$6,366	\$6,108	

Percentage of Credit Hours Taught by Tenured or Tenure-Track Faculty:

	Academic Year (Fall & Spring)				4-Year Average
	2009-10	2010-11	2012-12	2011-13	
Millersville					
Lower Division	100	50	64	78	73
Upper Division	82	70	72	67	73
Graduate	68	51	16	41	44
PASSHE					
Lower Division	90	68	78	70	77
Upper Division	75	77	70	76	75
Graduate	76	78	60	65	70
Carnegie Peers					
Lower Division	75	56	59	55	61
Upper Division	71	67	61	66	66
Graduate	65	66	63	63	64

Five-Year History of Program Summary Statistics

Program/Department: Biology

Majors (Duplicated):		Fall Semester					5-Year
Degree	Major	2010	2011	2012	2013	2014	Average
BA	BIOL	2	5	2	2	1	2.4
BS	ALHT	24	50	58	53	51	47.2
BS	BIOL	553	644	635	671	692	639.0
BSE	BIOL	62	54	43	28	18	41.0
CERTIF	BIOL	14	5	2	4	5	6.0
MS	BIOL	3	1	0	0	0	0.8
MUCPB	RSPC	2	1	3	3	0	1.8
Total		660	760	743	761	767	738.2
Percent UG		97.1%	99.1%	99.3%	99.1%	99.3%	98.7%

Graduates:		Academic Year					5-Year
Degree	Major	2009-10	2010-11	2011-12	2012-13	2013-14	Average
BA	BIOL	0	1	1	3	1	1.2
BS	ALHT	0	1	1	3	6	2.2
BS	BIOL	94	85	94	101	122	99.2
BSE	BIOL	5	14	5	7	12	8.6
MS	BIOL	0	2	0	2	0	0.8
Total		99	103	101	116	141	112.0

Instructional Measures:	Fall & Spring					5-Year
	2009-10	2010-11	2011-12	2012-13	2013-14	Average
Semester Credit Hours	10,284.0	10,591.0	11,251.0	10,685.0	10,475.0	10,657.2
FTEs	345.8	353.7	375.4	356.5	349.6	356.2
FTEF	20.46	20.25	19.20	20.90	20.45	20.25
FTEs:FTEF Ratios	16.9	17.5	19.5	17.1	17.1	17.6
Credit/FTEF	502.6	523.1	585.9	511.2	512.2	527.0
FY Expenditures	\$3,234,685	\$3,333,224	\$3,076,863	\$3,495,291	\$3,589,273	\$3,345,867
Instructional Cost per Credit	\$315	\$315	\$273	\$327	\$343	\$315
Instructional Cost per FTEs	\$9,354	\$9,423	\$8,197	\$9,804	\$10,267	\$9,409

Benchmarking via National Study of Instructional Costs & Productivity

Academic Year (Fall & Spring)						4-Year	As a % of:
2009-10	2010-11	2011-12	2012-13	2013-14	Average		
Millersville							
Cost/Credit Hour	\$304	\$299	\$259	\$306	\$292		PASSHE: 126%
Cost/FTE Student	\$9,030	\$8,949	\$7,733	\$9,170	\$8,721		Carnegie: 149%
PASSHE							
Cost/Credit Hour	\$240	\$224	\$214	\$248	\$232		
Cost/FTE Student	\$7,111	\$6,664	\$6,368	\$7,383	\$6,882		
Carnegie Peers							
Cost/Credit Hour	\$189	\$197	\$198	\$202	\$197		
Cost/FTE Student	\$5,622	\$5,794	\$5,840	\$5,945	\$5,800		

Percentage of Credit Hours Taught by Tenured or Tenure-Track Faculty:

Academic Year (Fall & Spring)					4-Year
2009-10	2010-11	2012-12	2011-13	Average	
Millersville					
Lower Division	99	99	95	66	90
Upper Division	92	96	94	84	92
Graduate	100	100	100	100	100
PASSHE					
Lower Division	82	83	81	81	82
Upper Division	90	96	94	91	93
Graduate	100	100	98	99	99
Carnegie Peers					
Lower Division	68	63	63	60	64
Upper Division	88	87	88	85	87
Graduate	91	86	94	91	91

Five-Year History of Program Summary Statistics

Program/Department: Chemistry

Majors (Duplicated):		Fall Semester					5-Year Average
Degree	Major	2010	2011	2012	2013	2014	
AS	CHMA	13	11	16	6	5	10.2
BA	CHEM	7	7	2	1	3	4.0
BS	CHEM	98	78	97	122	125	104.0
BSE	CHEM	15	15	14	3	4	10.2
CERTIF	CHEM	4	2	2	1	4	2.6
Total		137	113	131	133	141	131.0
Percent UG		97.1%	98.2%	98.5%	99.2%	97.2%	98.3%

Graduates:		Academic Year					5-Year Average
Degree	Major	2009-10	2010-11	2011-12	2012-13	2013-14	
AS	CHMA	2	1	0	1	0	0.8
BA	CHEM	0	1	0	0	1	0.4
BS	CHEM	6	18	19	10	14	13.4
BSE	CHEM	2	0	1	0	1	0.8
Total		10	20	20	11	16	15.4

Instructional Measures:	Fall & Spring					5-Year Average
	2009-10	2010-11	2011-12	2012-13	2013-14	
Semester Credit Hours	5,805.5	5,994.5	5,615.0	5,895.0	6,146.0	5,891.2
FTES	193.5	199.8	187.2	196.5	204.9	196.4
FTEF	12.11	12.07	11.42	12.35	13.17	12.22
FTES:FTEF Ratios	16.0	16.6	16.4	15.9	15.6	16.1
Credit/FTEF	479.4	496.8	491.8	477.3	466.6	482.4
FY Expenditures	\$1,748,472	\$1,817,723	\$1,664,519	\$1,685,219	\$1,864,390	\$1,756,065
Instructional Cost per Credit	\$301	\$303	\$296	\$286	\$303	\$298
Instructional Cost per FTES	\$9,035	\$9,097	\$8,893	\$8,576	\$9,101	\$8,940

Benchmarking via National Study of Instructional Costs & Productivity

		Academic Year (Fall & Spring)				4-Year Average	As a % of:
	2009-10	2010-11	2011-12	2012-13			
Millersville							
Cost/Credit Hour	\$283	\$290	\$286	\$272	\$283	PASSHE: 107%	
Cost/FTE Student	\$8,498	\$8,695	\$8,568	\$8,172	\$8,483	Carnegie: 122%	
PASSHE							
Cost/Credit Hour	\$276	\$254	\$257	\$268	\$264		
Cost/FTE Student	\$8,283	\$7,599	\$7,688	\$8,014	\$7,896		
Carnegie Peers							
Cost/Credit Hour	\$216	\$237	\$236	\$241	\$233		
Cost/FTE Student	\$6,435	\$7,039	\$6,965	\$7,172	\$6,903		

Percentage of Credit Hours Taught by Tenured or Tenure-Track Faculty:

		Academic Year (Fall & Spring)				4-Year Average
	2009-10	2010-11	2012-12	2011-13		
Millersville						
Lower Division	99	100	81	70	88	
Upper Division	100	100	100	99	100	
Graduate	-	-	-	-	n/a	
PASSHE						
Lower Division	84	82	84	72	81	
Upper Division	100	99	90	98	97	
Graduate	-	-	50	-	50	
Carnegie Peers						
Lower Division	70	70	70	66	69	
Upper Division	92	93	91	92	92	
Graduate	92	88	91	95	92	

Five-Year History of Program Summary Statistics

Program/Department: Computer Science

Majors (Duplicated):		Fall Semester					5-Year Average
		2010	2011	2012	2013	2014	
Degree	Major						
BS	CSCI	192	197	193	214	223	203.8
Total		192	197	193	214	223	203.8
Percent UG		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Graduates:		Academic Year					5-Year Average
		2009-10	2010-11	2011-12	2012-13	2013-14	
Degree	Major						
AS	CSCI	1	0	0	0	0	0.2
BS	CSCI	24	22	25	34	28	26.6
Total		25	22	25	34	28	26.8

Instructional Measures:	Fall & Spring					5-Year Average
	2009-10	2010-11	2011-12	2012-13	2013-14	
Semester Credit Hours	3,258.8	3,280.0	3,559.0	3,483.0	3,830.0	3,482.2
FTES	108.6	109.3	118.6	116.5	128.0	116.2
FTEF	6.85	6.74	6.66	6.85	7.24	6.87
FTES:FTEF Ratios	15.9	16.2	17.8	17.0	17.7	16.9
Credit/FTEF	475.9	486.8	534.2	508.3	528.7	506.8
FY Expenditures	\$1,023,127	\$940,072	\$1,004,192	\$1,099,566	\$1,019,681	\$1,017,328
Instructional Cost per Credit	\$314	\$287	\$282	\$316	\$266	\$293
Instructional Cost per FTES	\$9,419	\$8,598	\$8,465	\$9,438	\$7,966	\$8,777

Benchmarking via National Study of Instructional Costs & Productivity

	Academic Year (Fall & Spring)				4-Year Average	As a % of:
	2009-10	2010-11	2011-12	2012-13		
Millersville						
Cost/Credit Hour	\$299	\$277	\$267	\$279	\$281	PASSHE: 118%
Cost/FTE Student	\$8,968	\$8,301	\$8,009	\$8,350	\$8,407	Carnegie: 100%
PASSHE						
Cost/Credit Hour	\$251	\$249	\$228	\$220	\$237	
Cost/FTE Student	\$7,361	\$7,310	\$6,759	\$6,354	\$6,946	
Carnegie Peers						
Cost/Credit Hour	\$283	\$268	\$298	\$276	\$281	
Cost/FTE Student	\$8,351	\$7,634	\$8,653	\$7,968	\$8,152	

Percentage of Credit Hours Taught by Tenured or Tenure-Track Faculty:

	Academic Year (Fall & Spring)				4-Year Average
	2009-10	2010-11	2012-12	2011-13	
Millersville					
Lower Division	100	100	100	100	100
Upper Division	87	100	100	97	96
Graduate	-	-	-	-	#DIV/0!
PASSHE					
Lower Division	81	85	80	85	83
Upper Division	86	100	98	95	95
Graduate	100	100	100	95	99
Carnegie Peers					
Lower Division	70	64	68	57	65
Upper Division	85	87	85	85	86
Graduate	92	86	88	89	89

Five-Year History of Program Summary Statistics

Program/Department: Earth Sciences

Majors (Duplicated):		Fall Semester					5-Year Average
Degree	Major	2010	2011	2012	2013	2014	
BA	ESCI	15	18	16	14	15	15.6
BS	GEOL	24	20	24	24	25	23.4
BS	MET	125	133	138	141	142	135.8
BS	OSCS	10	14	15	14	6	11.8
BSE	ESCI	35	21	14	9	10	17.8
CERTIF	ESCI	2	2	2	3	0	1.8
MS	ISCA	0	0	4	8	12	4.8
Total		211	208	213	213	210	211.0
Percent UG		99.1%	99.0%	97.2%	94.8%	94.3%	97.5%

Graduates:		Academic Year					5-Year Average
Degree	Major	2009-10	2010-11	2011-12	2012-13	2013-14	
BA	ESCI	2	6	5	8	3	4.8
BS	GEOL	4	7	4	4	4	4.6
BS	MET	23	11	26	25	25	22.0
BS	OSCS	1	1	1	0	0	0.6
BSE	ESCI	5	5	4	7	1	4.4
MS	ISCA	0	0	0	0	2	0.4
Total		35	30	40	44	35	36.8

Instructional Measures:	Fall & Spring					5-Year Average
	2009-10	2010-11	2011-12	2012-13	2013-14	
Semester Credit Hours	8,025.0	8,023.7	8,116.0	7,706.0	7,248.0	7,823.7
FTES	267.9	267.7	272.7	264.8	251.2	264.9
FTEF	9.60	9.33	9.20	10.22	11.07	9.88
FTES:FTEF Ratios	27.9	28.7	29.7	25.9	22.7	27.0
Credit/FTEF	836.4	859.7	882.4	754.1	654.9	797.5
FY Expenditures	\$1,432,214	\$1,492,153	\$1,570,879	\$1,712,028	\$1,803,035	\$1,602,062
Instructional Cost per Credit	\$178	\$186	\$194	\$222	\$249	\$206
Instructional Cost per FTES	\$5,346	\$5,573	\$5,760	\$6,465	\$7,178	\$6,064

Benchmarking via National Study of Instructional Costs & Productivity

	Academic Year (Fall & Spring)					4-Year Average	As a % of:
Millersville	2009-10	2010-11	2011-12	2012-13			
Cost/Credit Hour	\$166	\$176	\$183	\$229	\$188	PASSHE: 107%	
Cost/FTE Student	\$4,963	\$5,270	\$5,445	\$6,815	\$5,623	Carnegie: 97%	
PASSHE							
Cost/Credit Hour	\$175	\$170	\$166	\$192	\$176		
Cost/FTE Student	\$5,180	\$5,059	\$4,909	\$5,711	\$5,215		
Carnegie Peers							
Cost/Credit Hour	\$188	\$179	\$201	\$209	\$194		
Cost/FTE Student	\$5,588	\$5,305	\$5,940	\$6,206	\$5,760		

Percentage of Credit Hours Taught by Tenured or Tenure-Track Faculty:

	Academic Year (Fall & Spring)				4-Year Average
Millersville	2009-10	2010-11	2012-12	2011-13	
Lower Division	91	87	85	67	83
Upper Division	91	99	81	100	93
Graduate	-	-	4	5	5
PASSHE					
Lower Division	88	83	89	86	87
Upper Division	96	96	85	91	92
Graduate	86	94	78	67	81
Carnegie Peers					
Lower Division	74	70	63	73	70
Upper Division	88	83	79	84	84
Graduate	89	94	88	91	91

Five-Year History of Program Summary Statistics

Program/Department: Mathematics

Majors (Duplicated):		Fall Semester					5-Year
Degree	Major	2010	2011	2012	2013	2014	Average
BA	MATH	7	4	11	13	13	9.6
BS	MATH	78	83	86	80	90	83.4
BSE	MATH	184	188	148	127	102	149.8
CERTIF	MATH	18	15	12	7	2	10.8
MED	MATH	19	20	21	16	13	17.8
Total		306	310	278	243	220	271.4
Percent UG		87.9%	88.7%	88.1%	90.5%	93.2%	88.8%

Graduates:		Academic Year					5-Year
Degree	Major	2009-10	2010-11	2011-12	2012-13	2013-14	Average
BA	MATH	4	2	1	2	5	2.8
BS	MATH	13	18	16	18	23	17.6
BSE	MATH	19	25	27	28	25	24.8
MED	MATH	11	9	9	8	11	9.6
Total		47	54	53	56	64	54.8

Instructional Measures:	Fall & Spring					5-Year
	2009-10	2010-11	2011-12	2012-13	2013-14	Average
Semester Credit Hours	16,491.0	16,842.7	16,121.0	16,310.0	16,462.5	16,445.4
FTES	552.4	565.4	541.2	548.9	552.4	552.1
FTEF	23.75	23.53	23.43	24.98	24.06	23.95
FTES:FTEF Ratios	23.3	24.0	23.1	22.0	23.0	23.1
Credit/FTEF	694.4	715.7	688.0	652.9	684.2	687.0
FY Expenditures	\$2,944,745	\$2,941,661	\$2,935,616	\$3,112,878	\$3,244,242	\$3,035,829
Instructional Cost per Credit	\$179	\$175	\$182	\$191	\$197	\$185
Instructional Cost per FTES	\$5,331	\$5,202	\$5,424	\$5,671	\$5,873	\$5,500

Benchmarking via National Study of Instructional Costs & Productivity

		Academic Year (Fall & Spring)				4-Year	As a % of:	
	2009-10	2010-11	2011-12	2012-13	Average			
Millersville								
Cost/Credit Hour	\$148	\$157	\$165	\$175	\$161	PASSHE:	100%	
Cost/FTE Student	\$4,416	\$4,665	\$4,915	\$5,190	\$4,796	Carnegie:	109%	
PASSHE								
Cost/Credit Hour	\$156	\$157	\$161	\$174	\$162			
Cost/FTE Student	\$4,665	\$4,695	\$4,794	\$5,195	\$4,837			
Carnegie Peers								
Cost/Credit Hour	\$144	\$147	\$147	\$152	\$148			
Cost/FTE Student	\$4,281	\$4,371	\$4,375	\$4,515	\$4,386			

Percentage of Credit Hours Taught by Tenured or Tenure-Track Faculty:

		Academic Year (Fall & Spring)				4-Year
	2009-10	2010-11	2012-12	2011-13	Average	
Millersville						
Lower Division	70	78	72	76	74	
Upper Division	100	100	94	91	96	
Graduate	97	100	100	79	94	
PASSHE						
Lower Division	74	73	75	71	73	
Upper Division	93	92	88	91	91	
Graduate	99	100	96	88	96	
Carnegie Peers						
Lower Division	54	50	49	50	51	
Upper Division	88	87	86	85	87	
Graduate	97	92	92	92	93	

Five-Year History of Program Summary Statistics

Program/Department: Nursing

Majors (Duplicated):		Fall Semester					5-Year
Degree	Major	2010	2011	2012	2013	2014	Average
BSN	NURS	36	64	76	106	114	79.2
CERTIF	PSN	7	7	3	4	10	6.2
MSN	NRSG	67	83	91	83	75	79.8
MUCPM	NRSG	1	3	3	3	4	2.8
PMCERT	NRSG	1	0	1	0	0	0.4
PMCERT	SHS	0	0	1	1	1	0.6
Total		112	157	175	197	204	169.0
Percent UG		32.1%	40.8%	43.4%	53.8%	55.9%	42.5%

Graduates:		Academic Year					5-Year
Degree	Major	2009-10	2010-11	2011-12	2012-13	2013-14	Average
BSN	NURS	12	14	20	39	36	24.2
MSN	NRSG	16	15	13	25	32	20.2
Total		28	29	33	64	68	44.4

Instructional Measures:		Fall & Spring					5-Year
		2009-10	2010-11	2011-12	2012-13	2013-14	Average
Semester Credit Hours		1,975.3	1,971.0	2,196.0	2,326.0	2,589.0	2,211.5
FTEs		82.3	82.8	93.5	102.0	110.1	94.2
FTEF		5.81	5.65	5.30	5.92	6.36	5.81
FTEs:FTEF Ratios		14.2	14.7	17.7	17.2	17.3	16.2
Credit/FTEF		339.9	349.1	414.6	392.8	407.3	380.8
FY Expenditures		\$772,211	\$821,165	\$705,473	\$764,724	\$894,356	\$791,586
Instructional Cost per Credit		\$391	\$417	\$321	\$329	\$345	\$361
Instructional Cost per FTEs		\$9,379	\$9,913	\$7,546	\$7,496	\$8,125	\$8,492

Benchmarking via National Study of Instructional Costs & Productivity

	Academic Year (Fall & Spring)				4-Year	As a % of:	
	2009-10	2010-11	2011-12	2012-13	Average		
Millersville							
Cost/Credit Hour	\$369	\$406	\$266	\$316	\$339	PASSHE:	87%
Cost/FTE Student	\$8,837	\$9,662	\$5,983	\$7,188	\$7,917	Carnegie:	95%
PASSHE							
Cost/Credit Hour	\$449	\$328	\$330	\$458	\$391		
Cost/FTE Student	\$12,545	\$9,141	\$9,249	\$12,926	\$10,965		
Carnegie Peers							
Cost/Credit Hour	\$355	\$351	\$357	\$369	\$358		
Cost/FTE Student	\$9,912	\$9,826	\$9,878	\$10,123	\$9,935		

Percentage of Credit Hours Taught by Tenured or Tenure-Track Faculty:

	Academic Year (Fall & Spring)				4-Year
	2009-10	2010-11	2012-12	2011-13	Average
Millersville					
Lower Division	0	0	0	0	0
Upper Division	94	74	73	76	79
Graduate	84	95	65	66	78
PASSHE					
Lower Division	56	55	52	53	54
Upper Division	80	83	79	80	81
Graduate	84	93	76	83	84
Carnegie Peers					
Lower Division	40	47	44	49	45
Upper Division	58	64	55	55	58
Graduate	74	77	68	70	72

Five-Year History of Program Summary Statistics

Program/Department: Physics

Majors (Duplicated):		Fall Semester					5-Year
Degree	Major	2010	2011	2012	2013	2014	Average
BA	PHYS	32	38	24	17	17	25.6
BS	PHYS	23	33	36	44	33	33.8
BSE	PHYS	15	12	7	8	5	9.4
CERTIF	PHYS	4	4	2	1	0	2.2
Total		74	87	69	70	55	71.0
Percent UG		94.6%	95.4%	97.1%	98.6%	100.0%	96.4%

Graduates:		Academic Year					5-Year
Degree	Major	2009-10	2010-11	2011-12	2012-13	2013-14	Average
BA	PHYS	1	1	3	4	1	2.0
BS	PHYS	5	1	6	5	7	4.8
BSE	PHYS	0	4	1	0	2	1.4
Total		6	6	10	9	10	8.2

Instructional Measures:	Fall & Spring					5-Year
	2009-10	2010-11	2011-12	2012-13	2013-14	Average
Semester Credit Hours	3,677.9	4,002.6	3,940.0	3,948.0	3,951.5	3,904.0
FTEs	122.6	133.4	131.3	131.6	131.7	130.1
FTEF	7.14	7.15	7.41	7.26	7.63	7.32
FTEs:FTEF Ratios	17.2	18.7	17.7	18.1	17.3	17.8
Credit/FTEF	514.9	559.8	532.0	544.0	518.2	533.8
FY Expenditures	\$1,053,942	\$1,148,477	\$1,063,132	\$1,129,946	\$1,134,089	\$1,105,917
Instructional Cost per Credit	\$287	\$287	\$270	\$286	\$287	\$283
Instructional Cost per FTES	\$8,597	\$8,608	\$8,095	\$8,586	\$8,610	\$8,499

Benchmarking via National Study of Instructional Costs & Productivity

Academic Year (Fall & Spring)					4-Year	As a % of:
Millersville	2009-10	2010-11	2011-12	2012-13	Average	
Cost/Credit Hour	\$225	\$200	\$216	\$270	\$228	PASSHE: 101%
Cost/FTE Student	\$6,677	\$5,881	\$6,486	\$8,095	\$6,785	Carnegie: 104%
PASSHE						
Cost/Credit Hour	\$256	\$202	\$187	\$254	\$225	
Cost/FTE Student	\$7,632	\$6,010	\$5,584	\$7,614	\$6,710	
Carnegie Peers						
Cost/Credit Hour	\$217	\$225	\$219	\$214	\$219	
Cost/FTE Student	\$6,469	\$6,701	\$6,522	\$6,395	\$6,522	

Percentage of Credit Hours Taught by Tenured or Tenure-Track Faculty:

Academic Year (Fall & Spring)					4-Year
Millersville	2009-10	2010-11	2012-12	2011-13	Average
Lower Division	76	74	67	73	73
Upper Division	98	100	100	100	100
Graduate	100	100	-	-	100
PASSHE					
Lower Division	81	79	83	70	78
Upper Division	97	100	86	93	94
Graduate	100	100	-	-	100
Carnegie Peers					
Lower Division	71	67	67	65	68
Upper Division	88	86	89	86	87
Graduate	97	93	100	94	96