



Mandatory Fee - Collection and Allocation Report for Academic Year 2024-2025

Beginning November 15, 2025, and by November 15 of each year thereafter, an institution of higher education shall publish on the institutions's publicly accessible Internet website the following information from the prior academic year :

- (1) The total amount of mandatory fees collected.
- (2) The amount of mandatory fees allocated to each use.

Fee	Definition/Purpose of Fee	Allocation	Total Amount Collected in Academic Year 2024-2025
Technology Fee	The Technology Fee is a mandatory fee collected to acquire, install and maintain up-to-date and emerging technologies to enhance student learning outcomes.	To acquire, install and maintain technological enhancements.	\$3,431,186.79
Academic Support Fee	A portion of the General Fee - this fee is for the purpose of supporting academic activities that enhance and extend the instructional activities of the class, for course credit both on and off campus.	Also known as instructional fees, these funds are used to support general instructional operations and academic needs as well as support the education mission of the university. PASSHE BOG Policy 1989-05-A Student Fees defines this as a mandatory fee.	\$5,227,828.28
General Fee	The General Fee is a mandatory fee used to support a variety of ongoing academic and student support services, student organizations, health services and wellness programs, Student Center debt service, expansion, capital replacement, and maintenance. The fee is charged to all students except those enrolled in a Doctoral or fully-online program (set by Board of Governors).	The General Fee is broken down into the following parts - Student Center Maintenance & Operations, Student Activity, Shuttle Bus, Health Services, Student Center Expansion, Academic Support and Student Success. Allocations are adjusted each year and between the Fall/Spring and Winter/Summer semesters. The Shuttle Bus fee is not charged in Winter/Summer.	\$11,094,002.37 <i>(Sum of allocations referenced below)</i>
		<i>Shuttle Bus</i>	\$181,415.75
		<i>Student Center Maintenance & Operations</i>	\$2,710,712.52
		<i>Student Center Expansion</i>	\$1,640,107.71
		<i>Student Success</i>	\$3,663,600.96
		<i>Student Activity</i>	\$1,606,550.59
		<i>Health Services</i>	\$1,291,614.84
Sum of all Mandatory Fees			\$19,753,017.44